State of Kansas
County

2023

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Finney County
will meet on September 6th, 2022 at 8:50AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,742,955	8.703	9,392,050	8.052	11,822,396	2,988,915	5.487
Debt Service							
Road & Bridge	4,616,518	6.006	4,778,580	5.394	4,873,916	2,970,289	5.453
Aging	362,125	0.652	362,560	0.672	384,314	373,037	0.685
Ambulance/EMS	2,676,197	3.578	2,199,211	2.899	2,284,867	1,718,527	3.155
County Employee Benefit	4,633,394	3.534	10,535,290	14.974	11,365,882	7,742,561	14.214
Economic Development	138,710	0.251	130,000	0.240	139,500	134,908	0.248
Free Fair & Fair Grounds	499,266	0.962	614,370	0.678	612,090	393,863	0.723
County Health	2,141,202	1.131	2,608,220	1.969	2,859,199	1,292,369	2.373
Historical Museum	216,000	0.399	220,000	0.420	220,000	206,718	0.379
Library Maintenance	996,957	1.782	1,026,638	1.971	1,030,703	974,751	1.789
Intellectual Disability Services	210,000	0.378	210,000	0.400	210,000	197,393	0.362
Noxious Weed	402,203	0.525	367,995	0.396	450,055	96,045	0.176
Law Enforcement	10,998,364	20.707	8,114,347	11.879	8,886,527	8,117,373	14.902
Alcohol Programs	4,889		19,523		14,486		
Capital Improvement Program	957,568		1,989,838		1,616,003		
Economic Development Incentives	155,854		941,339		870,000		
GIS	194,312		231,660		243,675		
Guest Tax	849,204		1,070,000		970,000		
Juvenile Detention Center	1,104,564		1,980,836		1,962,614		
Juvenile Detention Center Building							
Noxious Weed Capital Outlay			40,654		70,000		
Parks & Recreation	4,000		8,420		8,000		
Landfill	228,662		715,455		575,690		
CDBG Revolving Loan	25,600		10,000		265,000		
Community Services Center	131,812		193,480		175,999		
Non-Budgeted Funds-E	1,781,028						
Non-Budgeted Funds-A	874,412						
Non-Budgeted Funds-B	18,239						
Non-Budgeted Funds-C	805,466						
Non-Budgeted Funds-D	3,027,872						
Totals	46,797,373	48.608	47,760,466	49.944	51,910,915	27,206,750	49.946
						*Revenue Neutral Rate***	*44.255*
Less: Transfers	4,895,765		1,853,048		2,588,000		
Net Expenditure	41,901,608		45,907,418		49,322,915		
Total Tax Levied	23,253,954		24,133,417		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	479,790,065		483,273,244		544,715,738		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	3,945,000	3,345,000	2,720,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,825,683	5,976,627	4,889,866
Total	9,770,683	9,321,627	7,609,866

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan
County Clerk