

NOTICE OF BUDGET HEARING

2026

The governing body of
Eastside Sewer District #1
Finney County

will meet on September 2, 2025, at 9:10 AM at the Finney County Administrative Center, Commission Chambers, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limit:
of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|-------------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 123,807 | 2.585 | 122,030 | 2.602 | 223,245 | 9,757 | 2.533 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 123,807 | 2.585 | 122,030 | 2.602 | 223,245 | 9,757 | 2.533 |
| <i>Revenue Neutral Rate**</i> | | | | | | | 2.534 |
| Less: Transfers | 50,000 | | 10,750 | | 15,000 | | |
| Net Expenditures | 73,807 | | 111,280 | | 208,245 | | |
| Total Tax Levied | 9,758 | | 9,757 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,776,298 | | 3,750,812 | | 3,852,333 | | |

Outstanding Indebtedness,

| Jan 1, | 2023 | 2024 | 2025 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori J Munyan
County Clerk

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