

**NOTICE OF BUDGET HEARING**

2026

The governing body of  
**Eastside Sewer District #1**  
Finney County

will meet on September 2, 2025, at 9:10 AM at the Finney County Administrative Center, Commission Chambers, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limit of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND               | Prior Year Actual 2024 |                  | Current Year Estimate for 2025 |                  | Proposed Budget Year for 2026     |                               |                              |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General            | 123,807                | 2.585            | 122,030                        | 2.602            | 223,245                           | 9,757                         | 2.533                        |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
| Non-Budgeted Funds |                        |                  |                                |                  |                                   |                               |                              |
| Totals             | 123,807                | 2.585            | 122,030                        | 2.602            | 223,245                           | 9,757                         | 2.533                        |
|                    |                        |                  |                                |                  | Revenue Neutral Rate**            |                               | 2.534                        |
| Less: Transfers    | 50,000                 |                  | 10,750                         |                  | 15,000                            |                               |                              |
| Net Expenditures   | 73,807                 |                  | 111,280                        |                  | 208,245                           |                               |                              |
| Total Tax Levied   | 9,758                  |                  | 9,757                          |                  | XXXXXXXXXXXXXXXXXX                |                               |                              |
| Assessed Valuation | 3,776,298              |                  | 3,750,812                      |                  | 3,852,333                         |                               |                              |

Outstanding Indebtedness,

|                   | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|-------------------|-------------|-------------|-------------|
| Jan 1,            |             |             |             |
| G.O. Bonds        | 0           | 0           | 0           |
| Revenue Bonds     | 0           | 0           | 0           |
| Other             | 0           | 0           | 0           |
| Lease Pur. Princ. | 0           | 0           | 0           |
| Total             | 0           | 0           | 0           |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Dori J Munyan  
County Clerk