

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Finney County

will meet on September 2, 2025, at 9:00 AM at Finney County Administrative Center, Commission Chambers, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,670,120	10.735	14,842,611	12.189	12,901,250	2,779,868	4.491
Road & Bridge	5,520,158	6.912	6,088,337	6.605	7,843,108	5,733,361	9.262
Aging	384,314	0.559	384,314	0.625	384,314	331,671	0.536
Ambulance	2,251,943	2.617	2,461,391	2.147	2,651,472	774,135	1.251
Employee Benefit	6,820,689	7.251	7,621,566	2.776	11,353,907	7,430,133	12.003
Economic Development	167,000	0.245	165,000	0.250	170,600	154,752	0.250
Fair & Fair Grounds	650,357	0.849	744,675	0.857	734,036	377,474	0.610
Health	2,821,381	0.993	3,380,823	2.607	3,260,413	480,849	0.777
Historical Museum	220,000	0.325	220,000	0.353	220,000	188,647	0.305
Library	1,056,471	1.563	1,082,883	1.738	1,082,883	931,468	1.505
Intellectual Disability Services	210,000	0.310	210,000	0.337	210,000	179,859	0.291
Noxious Weed	444,022	0.418	489,598	0.415	512,968	243,556	0.393
Law Enforcement	10,156,758	14.588	11,078,660	16.471	11,610,193	9,715,950	15.696
Alcohol & Drug Abuse Programs	7,046		8,386		46,573		
Capital Improvements Program (BRMP)	1,828,000		838,000		8,612,475		
Economic Development Incentives			300,000		624,230		
GIS	257,270		296,546		304,987		
Guest Tax	991,788		1,000,000		1,993,756		
Juvenile Detention Center	1,582,315		2,031,305		1,765,378		
Parks & Recreation	15,000		5,366		22,689		
Landfill	20,295		47,070		1,235,675		
Community Services Center	75,756		75,371		474,276		
Opioid Settlement			18,625		580,238		
Non-Budgeted Funds-A	760,915						
Non-Budgeted Funds-B	279,890						
Non-Budgeted Funds-C	1,010,672						
Non-Budgeted Funds-D	3,241,495						
Totals	54,443,655	47.365	53,390,527	47.370	68,595,421	29,321,723	47.370
					<i>Revenue Neutral Rate **</i>	<i>45.099</i>	
Less: Transfers	14,299,084		5,978,404		1,721,067		
Net Expenditure	40,144,571		47,412,123		66,874,354		
Total Tax Levied	27,845,530		27,829,612		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	587,982,569		587,580,268		619,008,280		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

	2023	2024	2025
G.O. Bonds	2,075,000	1,405,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,872,298	4,304,486	3,801,948
Total	6,947,298	5,709,486	3,801,948

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Dori J Munyan
County Clerk