

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Sewer District No.2
Finney County

will meet on August 19, 2024 at 8:40AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,128	3.565	63,000	3.565	67,215	35,435	3.324
Debt Service							
Non-Budgeted Funds							
Totals	54,128	3.565	63,000	3.565	67,215	35,435	3.324
					<i>Revenue Neutral Rate**</i>	3.324	
Less: Transfers	30,000		0		3,000		
Net Expenditures	24,128		63,000		64,215		
Total Tax Levied	35,512		35,435		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,788,824		9,939,875		10,660,765		

Outstanding Indebtedness,

Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

	<u>2022</u>	<u>2023</u>	<u>2024</u>
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

	<u>2022</u>	<u>2023</u>	<u>2024</u>
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan

County Clerk

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