

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Eastside Sewer District No. 1
Finney County

I meet on August 19, 2024 at 8:35 AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	280,957	3.021	192,145	2.585	168,390	9,757	2.604
Debt Service							
Non-Budgeted Funds							
Totals	280,957	3.021	192,145	2.585	168,390	9,757	2.604
					<i>Revenue Neutral Rate**</i>	2.606	
Less: Transfers	200,000		0		10,750		
Net Expenditures	80,957		192,145		157,640		
Total Tax Levied	9,790		9,758		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,283,898		3,776,298		3,746,392		

Outstanding Indebtedness,

	<u>2022</u>	<u>2023</u>	<u>2024</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan