

NOTICE OF BUDGET HEARING

State of Kansas
Special ~~2024~~ District

The governing body of
Sewer District No 3
Finney County

will meet on August 21, 2023 at 8:50 AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limit
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,936		110,925	4.080	135,856	20,506	5.770
Debt Service	73,191	6.673	38,120	2.322	37,500		
Totals	165,127	6.673	149,045	6.402	173,356	20,506	5.770
					<i>Revenue Neutral Rate**</i>		5.818
Less: Transfers	0		0		0		
Net Expenditures	165,127		149,045		173,356		
Total Tax Levied	19,126		20,658		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,864,676		3,227,290		3,553,813		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	635,000	635,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	635,000	635,000	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan
County Clerk

Page No.