

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of **Eastside Sewer District No. 1** **Finney County**

will meet on August 21, 2023 at 8:40AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,645	3.376	241,150	3.021	330,895	9,758	2.599
Debt Service							
Totals	70,645	3.376	241,150	3.021	330,895	9,758	2.599
Revenue Neutral Rate**							2.608
Less: Transfers	0		0		0		
Net Expenditures	70,645		241,150		330,895		
Total Tax Levied	9,858		9,790		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,920,659		3,283,898		3,755,310		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan
County Clerk

Page No.