State of Kansas
County

CERTIFICATI

2023

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Finney County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	11,822,396	2,988,915	
Debt Service	10-113				
Road & Bridge	68-5,101		4,873,916	2,970,289	
Aging	12-1680		384,314	373,037	
Ambulance/EMS	65-6113		2,284,867	1,718,527	
County Employee Benefit	12-16,102		11,365,882	7,742,561	
Economic Development	19-4102		139,500	134,908	
Free Fair & Fair Grounds	2-129		612,090	393,863	
County Health	65-204		2,859,199	1,292,369	
Historical Museum	19-2651		220,000	206,718	
Library Maintenance	12-1220		1,030,703	974,751	
Intellectual Disability Services	19-4004		210,000	197,393	
Noxious Weed	2-1318		450,055	96,045	
Law Enforcement	12-11a03		8,886,527	8,117,373	
Alcohol Programs			14,486		
Capital Improvement Program			1,616,003		
Economic Development Incentives			870,000		
GIS			243,675		
Guest Tax			970,000		
Juvenile Detention Center			1,962,614		
Juvenile Detention Center Building					
Noxious Weed Capital Outlay			70,000		
Parks & Recreation			8,000		
Landfill			575,690		
CDBG Revolving Loan			265,000		
Community Services Center			175,999		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxx	51,910,915	27,206,750	

Budget Hearing Notice	0
Budget Hearing Notice 2	
Rate and Budget Hearing Notice	
Rate and Budget Hearing Notice 2	
RNR Hearing Notice	
Neighborhood Revitalization Rebate	

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 44.255

Assisted by:
Robert Reece
County Administrator
Address:
311 N 9th Street
Garden City, KS 67846
Email:
rreece@finneycounty.org

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Lon E Pishny

Larry Jones

Dave Jones

Governing Body

Attest: September 6, 2022

County Clerk

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,891,265	362,957	5,132	5,018	37,723	1,542
Debt Service						
Road & Bridge	2,606,585	243,130	3,437	3,362	25,268	1,033
Aging	324,731	30,289	428	419	3,148	129
Ambulance/EMS	1,400,791	130,659	1,847	1,807	13,579	555
County Employee Benefit	7,236,245	674,962	9,542	9,333	70,148	2,867
Economic Development	115,548	10,778	152	149	1,120	46
Free Fair & Fair Grounds	327,203	30,520	431	422	3,172	130
County Health	951,454	88,747	1,255	1,227	9,223	377
Historical Museum	202,818	18,918	267	262	1,966	80
Library Maintenance	952,466	88,841	1,256	1,228	9,233	377
Intellectual Disability Serv	192,997	18,002	254	249	1,871	76
Noxious Weed	190,940	17,810	252	246	1,851	76
Law Enforcement	5,740,374	535,434	7,569	7,404	55,647	2,275
TOTAL	24,133,417	2,251,047	31,822	31,126	233,949	9,563

County Treas Motor Vehicle Estimate 2,251,047

County Treas Recreational Vehicle Estimate 31,822

County Treas 16/20M Vehicle Estimate 31,126

County Treas Commercial Vehicle Tax Estimate 233,949

County Treas Watercraft Tax Estimate 9,563

Motor Vehicle Factor 0.09328

Recreational Vehicle Factor 0.00132

16/20M Vehicle Factor 0.00129

Commercial Vehicle Factor 0.00969

Watercraft Factor 0.00040

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Economic Development Incentives	45,000		45,000	
General	Economic Development		80,000	80,000	
General	Capital Improvement Reserve	125,000		1,205,000	19-120
General	GIS	120,000	115,000	120,000	
General	Community Corrections	90,000	93,048	100,000	
General	JDC	289,171	517,000	675,000	38-504
General	County Employee Benefit	1,200,000			
General	Equipment Reserve	219,000			19-119
General	Health	100,000			
General	Household Relief	3,375			
Public Works	Special Highway	650,000	200,000	100,000	68-590
Public Works	Special Road Machine/Equipment	500,000	200,000	100,000	68-141g
County Employee Benefits	County Health		150,000		
Free Fair & Fair Grounds	Finney County Fair Association	53,000	53,000	53,000	2-132
Free Fair & Fair Grounds	Equipment Reserve	100,000			19-119
Noxious Weed	Noxious Weed Capital Outlay	10,000	-	10,000	2-1318
Guest Tax	Economic Development Incentives		80,000		
Landfill	Public Works		90,000	100,000	
Landfill	General	200,000	200,000		
General	O/G Depletion Fund		50,000		
District Court	O/G Depletion Fund		25,000		
Ambulance	Equipment Reserve	230,000			19-119
Bioterrorism Grant	Health	91,208			
Community Services Center	Capital Improvement Reserve	26,000			19-120
Community Services Center	Equipment Reserve	4,400			19-119
GIS	Equipment Reserve	35,000			19-119
Health	Women, Infants and Children Gran	135,210			
Law Enforcement	Capital Improvement Reserve	100,000			19-120
Law Enforcement	Equipment Reserve	300,000			19-119
Motor Vehicle Operating	General	252,620			8-145
Federal and State Forfeiture	Law Enforcement	16,781			
	Total	4,895,765	1,853,048	2,588,000	
	Adjustments*				
	Adjusted Totals	4,895,765	1,853,048	2,588,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Finney County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sales Tax 2014	8/1/2014	10/1/2025	3.50	6,625,000	2,720,000	4/1; 10/1	10/1	71,281	645,000		
Total G.O. Bonds					**2,720,000**			**71,281**	**645,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,720,000**			**71,281**	**645,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
3 Caterpillar Motor Graders	1/13/2016	84	2.35	620,262	180,380	83,980	83,980
HVAC System	12/20/2017	180	2.58	6,495,000	4,585,000	525,000	525,000
2 Caterpillar Motor Graders	4/23/2020	60	2.19	400,000	124,486	84,815	84,815
				Totals	**4,889,866**	**693,795**	**693,795**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Finney County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,984,110	6,273,248	4,368,532
Receipts:			
Ad Valorem Tax	3,986,871	3,891,265	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	135,800	
Motor Vehicle Tax	391,795	379,832	362,957
Recreational Vehicle Tax	5,241	4,935	5,132
16/20M Vehicle Tax	5,620	5,687	5,018
Commercial Vehicle Tax	41,320	38,629	37,723
Watercraft Tax	0	1,670	1,542
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	74,424	120,000	120,000
Local Alcoholic Liquor	7,443	7,585	8,133
Compensating Use Tax			
Sales Tax	2,547,143	2,200,000	2,500,000
Interest and Fees:	193,261	0	0
In Lieu of	68,090	65,658	64,494
Other Interest and Fees	384,048	0	0
Franchise Fees	29,121	26,871	15,000
Officers' Fees	402,850	250,000	250,000
Special Auto Transfer	44,530	0	0
Interest on Idle Funds	64,934	12,549	2,000
Other Revenues	1,332,782	37,216	10,000
Operational Transfers	452,620	200,000	1,500,000
Reimbursements		250,000	250,000
C/Y Delinquent Ad Valorem Tax Est.~3%		-125,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15,363	-15,976
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,032,093**	**7,487,334**	**5,116,024**
Resources Available:	**15,016,203**	**13,760,582**	**9,484,555**

Finney County 2023

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year for 2023
Resources Available:	15,016,203	13,760,582	9,484,555
Expenditures:			
General Administration	4,171,743	3,210,077	4,526,779
BOARD OF COUNTY COMMISSIONER	79,790	91,369	92,400
COUNTY ADMINISTRATION	312,080	374,275	448,300
HUMAN RESOURCES / PAYROLL	138,123	194,605	246,780
COUNTY TREASURER	465,461	497,532	588,900
COUNTY CLERK	204,774	241,350	266,970
ELECTIONS	141,436	235,808	257,840
REGISTER OF DEEDS	120,716	156,955	162,540
COUNTY INFORMATION TECHNOLO(	671,023	1,123,380	1,284,195
COUNTY APPRAISER	593,412	649,600	721,710
BUILDING & GROUNDS	1,007,222	1,656,015	2,103,245
DISTRICT COURT	837,175	961,084	1,122,737
	0	0	0
	0	0	0
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	0	0	0
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	0	0	0
Subtotal	8,742,955	9,392,050	11,822,396
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,742,955**	**9,392,050**	**11,822,396**
Unencumbered Cash Balance Dec 31	6,273,248	4,368,532	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,549,495	9,392,050	11,822,396
		Non-Appropriated Balance	550,000
		Total Expenditure/Non-Appr Balance	12,372,396
		Tax Required	2,887,841
	Delinquent Comp Rate:	3.5%	101,074
		Amount of 2022 Ad Valorem Tax	2,988,915

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	0	95,227	150,000
Contractual	1,701,796	1,231,140	1,360,000
Commodities	36,220	154,662	111,500
Capital Outlay	145	27,500	50,000
Other	2,433,582	1,701,548	2,855,279
Total	4,171,743	3,210,077	4,526,779
BOARD OF COUNTY COMMISSIONERS			
Salaries	74,534	75,000	76,000
Contractual	84	0	0
Commodities	4,592	16,369	16,400
Capital Outlay	580	0	0
Total	79,790	91,369	92,400
COUNTY ADMINISTRATION			
Salaries	302,130	323,370	396,800
Contractual	1,995	20,480	20,500
Commodities	5,570	30,425	29,000
Capital Outlay	2,385	0	2,000
Total	312,080	374,275	448,300
HUMAN RESOURCES / PAYROLL			
Salaries	110,579	122,910	150,000
Contractual	21,872	64,030	84,280
Commodities	4,346	7,165	12,000
Capital Outlay	1,326	500	500
Total	138,123	194,605	246,780
COUNTY TREASURER			
Salaries	387,439	395,140	478,500
Contractual	61,997	63,417	68,000
Commodities	14,781	37,215	40,400
Capital Outlay	1,244	1,760	2,000
Total	465,461	497,532	588,900
COUNTY CLERK			
Salaries	179,172	187,730	205,000
Contractual	19,684	37,350	40,750
Commodities	3,107	15,270	20,220
Capital Outlay	2,811	1,000	1,000
Total	204,774	241,350	266,970
ELECTIONS			
Salaries	53,568	97,490	99,700
Contractual	56,452	66,680	76,500
Commodities	6,409	29,561	33,640
Capital Outlay	25,007	42,077	48,000
Total	141,436	235,808	257,840
REGISTER OF DEEDS			
Salaries	117,668	146,250	151,690
Contractual	50	0	0
Commodities	2,998	10,205	10,350
Capital Outlay	0	500	500
Total	120,716	156,955	162,540
Total - Page 7b	**5,634,123**	**5,001,971**	**6,590,509**

Finney County 2023

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
COUNTY INFORMATION TECHNOLOGY			
Salaries	336,569	353,960	364,000
Contractual	321,472	483,200	474,500
Commodities	12,922	33,320	36,195
Capital Outlay	60	252,900	409,500
Total	671,023	1,123,380	1,284,195
COUNTY APPRAISER			
Salaries	471,337	484,440	550,000
Contractual	95,803	129,110	133,390
Commodities	16,842	28,050	30,320
Capital Outlay	9,430	8,000	8,000
Total	593,412	649,600	721,710
BUILDING & GROUNDS			
Salaries	486,273	479,630	540,000
Contractual	222,024	207,685	346,045
Commodities	79,636	61,700	69,200
Capital Outlay	219,289	907,000	1,148,000
Total	1,007,222	1,656,015	2,103,245
DISTRICT COURT			
Principal	776,570	847,884	984,737
Interest	39,199	82,200	88,500
Commission	21,406	31,000	49,500
	0	0	0
Total	837,175	961,084	1,122,737
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	**3,108,832**	**4,390,079**	**5,231,887**

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	5,634,123	5,001,971	6,590,509
Total - Page 6c	3,108,832	4,390,079	5,231,887
Total - Page 6d	0	0	0
Total - Page 6e	0	0	0
Total Detail Expenditures**	**8,742,955**	**9,392,050**	**11,822,396**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,069,933	1,314,454	757,189
Receipts:			
Ad Valorem Tax	2,853,048	2,606,585	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83,013	93,800	
Motor Vehicle Tax	262,712	271,813	243,130
Recreational Vehicle Tax	3,556	3,533	3,437
16/20M Vehicle Tax	3,525	4,069	3,362
Commercial Vehicle Tax	28,233	27,643	25,268
Watercraft Tax	0	1,196	1,033
Special City & County Highway			
County Equalization			
In Lieu of	48,727	46,981	43,204
Motor Vehicle Excise	2,601	2,011	3,433
Grants - State Payments	1,503,675	0	0
Other Revenues	71,949	17,833	0
Special City & County Highway		1,140,945	1,134,717
Neighborhood Revitalization Rebate		-10,094	
Transfer from Landfill		90,000	0
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-75,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10,702
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,861,039**	**4,221,315**	**1,446,882**
Resources Available:	**5,930,972**	**5,535,769**	**2,204,071**

FUND PAGE - ROAD

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,930,972	5,535,769	2,204,071
Expenditures from detail page:			
	4,616,518	4,778,580	4,873,916
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,616,518	4,778,580	4,873,916
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**4,616,518**	**4,778,580**	**4,873,916**
Unencumbered Cash Balance Dec 31	1,314,454	757,189	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,097,546	4,778,580	4,873,916
		Non-Appropriated Balance	200,000
		Total Expenditure/Non-Appr Balance	5,073,916
		Tax Required	2,869,844
	Delinquent Comp Rate:	3.5%	100,445
		Amount of 2022 Ad Valorem Tax	2,970,289

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund** - Detail	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries	1,566,362	1,747,140	1,820,000
Contractual	1,252,286	1,557,260	1,604,916
Commodities	438,270	360,365	473,500
Capital Outlay	209,600	713,815	775,500
Transfers	1,150,000	400,000	200,000
Total	4,616,518	4,778,580	4,873,916
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,616,518	4,778,580	4,873,916

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Aging**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,328	0	2
Receipts:			
Ad Valorem Tax	301,673	324,731	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,222	10,250	0
Motor Vehicle Tax	29,482	28,741	30,289
Recreational Vehicle Tax	398	374	428
16/20 M Vehicle Tax	452	430	419
Commercial Vehicle Tax	3,120	2,923	3,148
Watercraft Tax	0	126	129
Motor Vehicle Rental Excise Tax	298	0	427
In Lieu of	5,152	4,970	5,382
Neighborhood Revitalization Fund	0	-1,258	
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-8,725	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,333
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**349,797**	**362,562**	**38,889**
Resources Available:	**362,125**	**362,562**	**38,892**
Expenditures:			
Non-Budgetary	362,125	362,560	384,314
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**362,125**	**362,560**	**384,314**
Unencumbered Cash Balance Dec 31	0	2	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	372,560	362,560	384,314
		Non-Appropriated Balance	15,000
		Total Expenditure/Non-Appr Balance	399,314
		Tax Required	360,422
	Delinquent Comp Rate:	3.5%	12,615
		Amount of 2022 Ad Valorem Tax	373,037

Adopted Budget **Ambulance/EMS**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	668,710	450,680	256,693
Receipts:			
Ad Valorem Tax	1,805,767	1,400,791	xxxxxxxxxxxxxxxxxx
Delinquent Tax	47,585	55,928	0
Motor Vehicle Tax	157,815	172,028	130,659
Recreational Vehicle Tax	2,115	2,236	1,847
16/20 M Vehicle Tax	2,078	2,575	1,807
Commercial Vehicle Tax	16,806	17,495	13,579
Watercraft Tax	0	757	555

In Lieu of	30,839	29,738	23,220
GENERAL COLLECTIONS & FEES	298,424	300,000	300,000
OTHER REVENUES	96,738	71,101	0
Motor Vehicle Excise Tax	0	0	1,845
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-42,000	
Neighborhood Revitalization Rebate		-5,425	-5,751
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,458,167**	**2,005,224**	**467,761**
Resources Available:	**3,126,877**	**2,455,904**	**724,454**
Expenditures:			
Personnel Services	1,701,720	1,579,570	1,663,170
Contractual Services	461,084	169,710	178,551
Commodities	127,615	114,931	117,146
Capital Outlay	179,375	335,000	326,000
Other/Grant	206,403	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,676,197**	**2,199,211**	**2,284,867**
Unencumbered Cash Balance Dec 31	450,680	256,693	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	2,849,235	2,199,211	2,284,867
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	2,384,867
		Tax Required	1,660,413
	Delinquent Comp Rate:	3.5%	58,114
		Amount of 2022 Ad Valorem Tax	1,718,527

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,360,129	5,437,845	2,868,535
Receipts:			
Ad Valorem Tax	1,934,293	7,236,245	xxxxxxxxxxxxxxxxxx
Delinquent Tax	55,134	65,057	0
Motor Vehicle Tax	174,630	185,644	674,962
Recreational Vehicle Tax	2,316	2,395	9,542
16/20 M Vehicle Tax	3,387	2,759	9,333
Commercial Vehicle Tax	17,645	18,741	70,148
Watercraft Tax	0	811	2,867
C/Y Delinquent Ad Valorem Tax Paymen	0	-200,000	
In Lieu of	33,035	31,852	119,936
Other/Transfers	2,490,670	650,000	700,000
Motor Vehicle Excise Tax			9,532
Neighborhood Revitalization Rebate		-27,524	-29,709
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**4,711,110**	**7,965,980**	**1,566,611**
Resources Available:	**10,071,239**	**13,403,825**	**4,435,146**
Expenditures:			
Personnel Services	4,535,070	9,069,690	9,862,382
Contractual Services	87,014	383,000	496,500
Commodities	11,238	32,600	7,000
Capital Outlay	72	0	0
Transfers/Other	0	1,050,000	1,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**4,633,394**	**10,535,290**	**11,365,882**
Unencumbered Cash Balance Dec 31	5,437,845	2,868,535	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	4,613,319	10,635,290	11,365,882
		Non-Appropriated Balance	550,000
See Tab A		Total Expenditure/Non-Appr Balance	11,915,882
		Tax Required	7,480,735
	Delinquent Comp Rate:	3.5%	261,826
		Amount of 2022 Ad Valorem Tax	7,742,561

Adopted Budget

Economic Development	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,378	0	308
Receipts:			
Ad Valorem Tax	114,899	115,548	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,535	3,900	0
Motor Vehicle Tax	11,414	10,947	10,778
Recreational Vehicle Tax	153	142	152
16/20 M Vehicle Tax	170	164	149
Commercial Vehicle Tax	1,199	1,113	1,120
Watercraft Tax	0	48	46
In Lieu of	1,962	1,894	1,922
C/Y Delinquent Ad Valorem Tax Paymen	0	-3,000	

Transfer In	0	0	0
Other Revenue	0	0	0
			152
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-448	-474
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**133,332**	**130,308**	**13,845**
Resources Available:	**138,710**	**130,308**	**14,154**
Expenditures:			
Non-Budgetary	138,710	130,000	135,000
Other Expenditures			4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**138,710**	**130,000**	**139,500**
Unencumbered Cash Balance Dec 31	0	308	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	142,700	130,000	139,500
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	144,500
		Tax Required	130,346
	Delinquent Comp Rate:	3.5%	4,562
		Amount of 2022 Ad Valorem Tax	134,908

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Free Fair & Fair Grounds	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	323,053	404,792	222,784
Receipts:			
Ad Valorem Tax	400,160	327,203	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,365	13,073	0
Motor Vehicle Tax	40,603	38,405	30,520
Recreational Vehicle Tax	547	495	431
16/20 M Vehicle Tax	428	571	422
Commercial Vehicle Tax	4,416	3,877	3,172
Watercraft Tax	0	168	130
In Lieu of	6,834	6,592	5,431
C/Y Delinquent Ad Valorem Tax Paymen	0	-9,000	
LICENSES, PERMITS, FEES	115,652	52,230	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,252	-1,343
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**581,005**	**432,362**	**38,763**
Resources Available:	**904,058**	**837,154**	**261,546**
Expenditures:			
Personnel Services	181,695	238,370	234,020
Contractual Services	153,039	217,475	213,595
Commodities	7,732	5,525	11,475
Capital Outlay	3,800	100,000	100,000
Transfers	153,000	53,000	53,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**499,266**	**614,370**	**612,090**
Unencumbered Cash Balance Dec 31	404,792	222,784	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	577,395	614,370	612,090
		Non-Appropriated Balance	30,000
		Total Expenditure/Non-Appr Balance	642,090
		Tax Required	380,544
	Delinquent Comp Rate:	3.5%	13,319
		Amount of 2022 Ad Valorem Tax	393,863

Adopted Budget County Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	218,704	310,902	-29,408
Receipts:			
Ad Valorem Tax	492,228	951,454	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,878	17,087	0
Motor Vehicle Tax	51,204	46,896	88,747
Recreational Vehicle Tax	685	609	1,255
16/20 M Vehicle Tax	752	702	1,227
Commercial Vehicle Tax	5,386	4,769	9,223
Watercraft Tax	0	206	377
In Lieu of	8,407	8,107	15,771
Motor Vehicle Excise Tax	0	346	1,253

CHARGES FOR SERVICES	415,851	453,000	400,000
OTHER REVENUES	1,243,009	818,400	1,265,994
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-30,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,666	-3,906
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,233,400**	**2,267,910**	**1,779,941**
Resources Available:	**2,452,104**	**2,578,812**	**1,750,533**
Expenditures:			
Personnel Services	1,021,089	1,915,870	1,965,650
Contractual Services	128,844	175,500	206,595
Commodities	56,610	511,250	500,003
Capital Outlay	147,696	5,600	186,951
Grant Expenditures	786,963	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,141,202**	**2,608,220**	**2,859,199**
Unencumbered Cash Balance Dec 31	310,902	-29,408	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	2,175,193	2,608,220	2,859,199
		Non-Appropriated Balance	140,000
		Total Expenditure/Non-Appr Balance	2,999,199
See Tab D		Tax Required	1,248,666
	Delinquent Comp Rate:	3.5%	43,703
		Amount of 2022 Ad Valorem Tax	1,292,369

CPA Summary

See Tab D

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Museum**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,172	1,252	5,981
Receipts:			
Ad Valorem Tax	179,791	202,818	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,655	6,184	0
Motor Vehicle Tax	18,145	17,255	18,918
Recreational Vehicle Tax	242	223	267
16/20 M Vehicle Tax	271	256	262
Commercial Vehicle Tax	1,905	1,742	1,966
Watercraft Tax	0	75	80
In Lieu of	3,071	2,962	3,364
Motor Vehicle Excise Tax	0	0	267
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-6,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-786	-833
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**209,080**	**224,729**	**24,291**
Resources Available:	**217,252**	**225,981**	**30,272**
Expenditures:			
Non-Budgetary	216,000	220,000	220,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**216,000**	**220,000**	**220,000**
Unencumbered Cash Balance Dec 31	1,252	5,981	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	216,000	220,000	220,000
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	230,000
		Tax Required	199,728
	Delinquent Comp Rate:	3.5%	6,990
		Amount of 2022 Ad Valorem Tax	206,718

Adopted Budget **Library Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,338	0	24,849
Receipts:			
Ad Valorem Tax	831,110	952,466	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,098	27,952	0
Motor Vehicle Tax	80,493	79,766	88,841
Recreational Vehicle Tax	1,076	223	1,256
16/20 M Vehicle Tax	1,171	1,185	1,228
Commercial Vehicle Tax	8,476	8,053	9,233
Watercraft Tax	0	348	377
In Lieu of	14,195	13,683	15,787
Motor Vehicle Excise Tax	0	0	1,254

C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-28,500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,689	-3,910
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**961,619**	**1,051,487**	**114,066**
Resources Available:	**996,957**	**1,051,487**	**138,915**
Expenditures:			
Non-Budgetary	996,957	1,026,638	1,030,703
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**996,957**	**1,026,638**	**1,030,703**
Unencumbered Cash Balance Dec 31	0	24,849	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	998,135	1,026,638	1,030,703
		Non-Appropriated Balance	50,000
		Total Expenditure/Non-Appr Balance	1,080,703
		Tax Required	941,788
	Delinquent Comp Rate:	3.5%	32,963
		Amount of 2022 Ad Valorem Tax	974,751

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability Services**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,868	1,523	6,164
Receipts:			
Ad Valorem Tax	175,686	192,997	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,388	5,991	0
Motor Vehicle Tax	17,277	16,738	18,002
Recreational Vehicle Tax	231	218	254
16/20 M Vehicle Tax	263	251	249
Commercial Vehicle Tax	1,809	1,702	1,871
Watercraft Tax	0	74	76
In Lieu of	3,001	2,894	3,204
Motor Vehicle Excise Tax	0	123	254
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-5,600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-747	-792
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**203,655**	**214,641**	**23,118**
Resources Available:	**211,523**	**216,164**	**29,282**
Expenditures:			
Intellectual Disabilities	210,000	210,000	210,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**210,000**	**210,000**	**210,000**
Unencumbered Cash Balance Dec 31	1,523	6,164	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	210,000	210,000	210,000
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	190,718
	Delinquent Comp Rate:	3.5%	6,675
		Amount of 2022 Ad Valorem Tax	197,393

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	351,390	351,370	254,381
Receipts:			
Ad Valorem Tax	140,284	190,940	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,555	6,577	0
Motor Vehicle Tax	25,293	13,367	17,810
Recreational Vehicle Tax	336	174	252
16/20 M Vehicle Tax	457	200	246
Commercial Vehicle Tax	2,585	1,359	1,851
Watercraft Tax	0	59	76
In Lieu of	2,396	2,311	3,172
Motor Vehicle Excise Tax	0	98	254

Other Revenue	2,582	0	0
LICENSES, PERMITS, FEES	220,695	62,261	100,000
C/Y Delinquent Ad Valorem Tax Payment Est. ~.3%		-5,600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-740	-784
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**402,183**	**271,006**	**122,877**
Resources Available:	**753,573**	**622,376**	**377,258**
Expenditures:			
Personnel Services	165,955	144,810	154,460
Contractual Services	10,043	12,885	31,730
Commodities	216,205	195,300	235,865
Capital Outlay	0	5,000	18,000
Transfers	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**402,203**	**367,995**	**450,055**
Unencumbered Cash Balance Dec 31	351,370	254,381	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	420,454	367,995	450,055
		Non-Appropriated Balance	20,000
		Total Expenditure/Non-Appr Balance	470,055
		Tax Required	92,797
	Delinquent Comp Rate:	3.5%	3,248
		Amount of 2022 Ad Valorem Tax	96,045

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,276,614	1,231,571	171,186
Receipts:			
Ad Valorem Tax	9,082,883	5,740,374	xxxxxxxxxxxxxxxxxx
Delinquent Tax	279,030	305,494	0
Motor Vehicle Tax	929,007	865,332	535,434
Recreational Vehicle Tax	12,432	11,246	7,569
16/20 M Vehicle Tax	13,164	12,954	7,404
Commercial Vehicle Tax	98,136	88,003	55,647
Watercraft Tax	0	3,806	2,275
In Lieu of	155,124	149,575	95,147
C/Y Delinquent Ad Valorem Tax Paymen	0	-150,000	
OTHER REVENUES	383,545	0	285,000
Motor Vehicle Excise Tax		6,401	7,561
Neighborhood Revitalization Rebate		-22,129	-23,568
Miscellaneous		42,906	
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,953,321**	**7,053,962**	**972,469**
Resources Available:	**12,229,935**	**8,285,533**	**1,143,655**
Expenditures:			
Personnel Services	6,966,447	6,373,950	6,555,630
Contractual Services	2,516,465	668,379	1,065,302
Commodities	784,944	755,518	888,994
Capital Outlay	455,508	316,500	376,601
Transfers	275,000	0	0
Other	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**10,998,364**	**8,114,347**	**8,886,527**
Unencumbered Cash Balance Dec 31	1,231,571	171,186	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	11,528,504	8,114,347	8,886,527
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	8,986,527
		Tax Required	7,842,872
	Delinquent Comp Rate:	3.5%	274,501
		Amount of 2022 Ad Valorem Tax	8,117,373

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2022 Ad Valorem Tax	0

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Finney County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Programs**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,642	18,009	6,486
Receipts:			
SOP Alcohol Tax	7,443	8,000	8,000
Other	813	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,256**	**8,000**	**8,000**
Resources Available:	**22,898**	**26,009**	**14,486**
Expenditures:			
Non-Budgetary	4,889	19,523	14,486
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,889**	**19,523**	**14,486**
Unencumbered Cash Balance Dec 31	18,009	6,486	0
2021/2022/2023 Budget Authority Amount:	18,119	19,523	14,486

Adopted Budget

Capital Improvement Program	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,089,838	1,405,841	516,003
Receipts:			
Sales Tax - Local	1,273,571	1,100,000	1,100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,273,571**	**1,100,000**	**1,100,000**
Resources Available:	**2,363,409**	**2,505,841**	**1,616,003**
Expenditures:			
Capital Improvement Program	957,568	1,989,838	1,616,003
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**957,568**	**1,989,838**	**1,616,003**
Unencumbered Cash Balance Dec 31	1,405,841	516,003	0
2021/2022/2023 Budget Authority Amount:	2,830,577	1,989,838	1,616,003

CPA Summary

Finney County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:	0		
Transfers In	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Expenditures	0		0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget

Economic Development Incentives	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,651,339	1,553,968	802,046
Receipts:			
OTHER REVENUES	58,483	189,417	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**58,483**	**189,417**	**70,000**
Resources Available:	**1,709,822**	**1,743,385**	**872,046**
Expenditures:			
Non-Budgetary	0	941,339	870,000
Farmland Road	30,854	0	0
Loan Distributions	125,000	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**155,854**	**941,339**	**870,000**
Unencumbered Cash Balance Dec 31	1,553,968	802,046	2,046
2021/2022/2023 Budget Authority Amount:	1,983,038	941,339	870,000

CPA Summary

Finney County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GIS**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,315	66,454	69,794
Receipts:			
Other Revenues / City	80,000	120,000	120,000
Operational Transfers / County	120,000	115,000	120,000
Other Revenues/Fees	451	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**200,451**	**235,000**	**240,000**
Resources Available:	**260,766**	**301,454**	**309,794**
Expenditures:			
Personnel Services	118,804	145,860	155,200
Contractual Services	39,718	41,100	43,975
Commodities	790	7,700	7,500
Capital Outlay	35,000	37,000	37,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**194,312**	**231,660**	**243,675**
Unencumbered Cash Balance Dec 31	66,454	69,794	66,119
2021/2022/2023 Budget Authority Amount:	240,526	231,660	243,675

Adopted Budget **Guest Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	697,064	1,070,000	1,070,000
Grants - Garden City	152,140	0	0
Other Revenues	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**849,204**	**1,070,000**	**1,070,000**
Resources Available:	**849,204**	**1,070,000**	**1,070,000**
Expenditures:			
Local Agencies - CVB	697,064	900,000	800,000
Local Agencies - City of GC	152,140	170,000	170,000
Economic Deleopment Incentives	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**849,204**	**1,070,000**	**970,000**
Unencumbered Cash Balance Dec 31	0	0	100,000
2021/2022/2023 Budget Authority Amount:	1,049,687	1,070,000	970,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Juvenile Detention Center**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-4,217	6,440	224
Receipts:			
OUTSIDE AGENCY FUNDING	1,027,050	1,735,520	1,893,520
OTHER REVENUES	88,171	239,100	69,100
		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,115,221**	**1,974,620**	**1,962,620**
Resources Available:	**1,111,004**	**1,981,060**	**1,962,844**
Expenditures:			
Personnel Services	993,688	1,683,560	1,714,535
Contractual Services	63,482	76,642	79,599
Commodities	47,394	103,813	83,541
Capital Outlay	0	116,821	84,939
Other	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,104,564**	**1,980,836**	**1,962,614**
Unencumbered Cash Balance Dec 31	6,440	224	230
2021/2022/2023 Budget Authority Amount:	1,814,583	1,980,835	1,962,614

See Tab C

Adopted Budget **Juvenile Detention Center Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
USE OF MONEY	0		
OTHER REVENUES	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Capital Outlay	0	0	0
Transfer out to other County Fund	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	11,632	0	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,654	90,654	60,000
Receipts:			
OTHER REVENUES	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**90,654**	**100,654**	**70,000**
Expenditures:			
Vehicle	0	40,654	70,000
Transfer out to other County Fund	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**40,654**	**70,000**
Unencumbered Cash Balance Dec 31	90,654	60,000	0
2021/2022/2023 Budget Authority Amount:	85,204	40,654	70,000

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,336	4,779	3,944
Receipts:			
Alcohol Tax	7,443	7,585	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**7,443**	**7,585**	**8,000**
Resources Available:	**8,779**	**12,364**	**11,944**
Expenditures:			
Distributions	4,000	8,420	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,000**	**8,420**	**8,000**
Unencumbered Cash Balance Dec 31	4,779	3,944	3,944
2021/2022/2023 Budget Authority Amount:	10,968	8,420	8,000

CPA Summary

Finney County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	759,263	666,903	132,448
Receipts:			
FEES	136,302	130,000	130,000
USE OF MONEY AND PROPERTY	0	1,000	1,000
OTHER REVENUES	0	50,000	335,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**136,302**	**181,000**	**466,000**
Resources Available:	**895,565**	**847,903**	**598,448**
Expenditures:			
Personnel Services	10,108	15,455	15,690
Contractual Services	18,554	310,000	360,000
Commodities	0	0	0
Capital Outlay	0	100,000	100,000
Transfers	200,000	290,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**228,662**	**715,455**	**575,690**
Unencumbered Cash Balance Dec 31	666,903	132,448	22,758
2021/2022/2023 Budget Authority Amount:	640,225	715,455	575,690

to PW

Adopted Budget

CDBG Revolving Loan	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	192,192	214,023	266,693
Receipts:			
USE OF MONEY AND PROPERTY	0	0	0
OTHER REVENUES	47,431	62,670	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**47,431**	**62,670**	**0**
Resources Available:	**239,623**	**276,693**	**266,693**
Expenditures:			
Contractuals	600	10,000	10,000
Loan Distributions	25,000	0	255,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**25,600**	**10,000**	**265,000**
Unencumbered Cash Balance Dec 31	214,023	266,693	1,693
2021/2022/2023 Budget Authority Amount:	371,899	192,192	265,000

CPA Summary

Finney County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Services Center**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	324,281	379,322	368,890
Receipts:			
LICENSES, PERMITS, FEES	96,853	90,000	90,000
CHARGES FOR SERVICES	0	0	0
OTHER REVENUES	90,000	93,048	93,049
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**186,853**	**183,048**	**183,049**
Resources Available:	**511,134**	**562,370**	**551,939**
Expenditures:			
Personnel Services	37,979	76,630	63,840
Contractual Services	57,592	61,318	61,920
Commodities	5,841	17,404	14,946
Capital Outlay	0	38,128	35,293
Transfers	30,400	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**131,812**	**193,480**	**175,999**
Unencumbered Cash Balance Dec 31	379,322	368,890	375,940
2021/2022/2023 Budget Authority Amount:	180,125	193,480	175,999

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Finney County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bioterrorism Grant		**apital Improvement Reser**		**Community Corrections**		**ounty Attorney's Trainin**		**Fair Association**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	91,208	Cash Balance Jan 1	1,655,250	Cash Balance Jan 1	276,004	Cash Balance Jan 1	24,161	Cash Balance Jan 1	26,652	2,073,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid	0	Transfer from General	125000	State and Federal Aid	436209	Licenses and Fees	3020	Licenses and Fees	9910	
		Transfer from CCS	26000	Reimb & Restitution	87187		0	Transfer from Free Fair a	53000	
		Transfer from Law Enfo	100000	Rent	925			Use of Funds	6	
		Technology Equipment								
		Transfer from HR/Payroll								
		Transfer from EMS								
Total Receipts	0	Total Receipts	251,000	Total Receipts	524,321	Total Receipts	3,020	Total Receipts	62,916	841,257
Resources Available:	91,208	Resources Available:	1,906,250	Resources Available:	800,325	Resources Available:	27,181	Resources Available:	89,568	2,914,532
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	0	Capital Outlay	312191	Personnel	377560	Contractual	1403	Personnel Services	1680	
Commodities	0			Contractual	33754	Conmmodities	5917	Contractual Services	33848	
Transfers Out	91208			Commodities	9162			Commodities	7519	
				Capital Outlay	170					
Total Expenditures	91,208	Total Expenditures	312,191	Total Expenditures	420,646	Total Expenditures	7,320	Total Expenditures	43,047	874,412
Cash Balance Dec 31	0	Cash Balance Dec 31	1,594,059	Cash Balance Dec 31	379,679	Cash Balance Dec 31	19,861	Cash Balance Dec 31	46,521	**2,040,120** **
										2,040,120 **

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
l & Gas Valuation Depleti		**County Clerk's Technolog**		**ROD Technology**		**unty Treasurer's Technol**		**Special Alcohol & Drug**		Total
Unencumbered Cash Balance Jan 1	3,230,159	Unencumbered Cash Balance Jan 1	50,713	Unencumbered Cash Balance Jan 1	177,271	Unencumbered Cash Balance Jan 1	35,182	Unencumbered Cash Balance Jan 1	91	3,493,416
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovermental	0	Licenses & Fees	12773	Licenses and Fees	51090	Licenses & Fees	12772			
Transfer From General	0			Use of Money and Prop	0					
Total Receipts	0	Total Receipts	12,773	Total Receipts	51,090	Total Receipts	12,772	Total Receipts	0	76,635
Resources Available:	3,230,159	Resources Available:	63,486	Resources Available:	228,361	Resources Available:	47,954	Resources Available:	91	3,570,051
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	3798	Commodities	248	Contractual	13782	Capital Outlay	0			
Transfer to General	0	Capital Outlay	411							
Total Expenditures	3,798	Total Expenditures	659	Total Expenditures	13,782	Total Expenditures	0	Total Expenditures	0	18,239
Cash Balance Dec 31	3,226,361	Cash Balance Dec 31	62,827	Cash Balance Dec 31	214,579	Cash Balance Dec 31	47,954	Cash Balance Dec 31	91	**3,551,812** **
										3,551,812 **

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (C)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ecial Highway Improvem		**pecial Road Mach & Equi**		**Sheriff Special Accounts**		**rfeiture & Drug Tax Asse**		**WIC**		**Total**
Unencumbered Cash Balance Jan 1	5,528,708	Unencumbered Cash Balance Jan 1	975,412	Unencumbered Cash Balance Jan 1	86,537	Unencumbered Cash Balance Jan 1	58,868	Unencumbered Cash Balance Jan 1	-135,210	6,514,315
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Public W	650000	Transfer from Public Wo	500000	Licenses & Fees	69102	Use of Money & Prop	0	State & Federal Aid	0	
State and Federal Aid	0	Sale of County Assests	0	Reimbursements	0	Forfeitures	383	Transfers from Other Co	135210	
Other	39154			Sales & Donations	0					
				Other	28106					
Total Receipts	689,154	Total Receipts	500,000	Total Receipts	97,208	Total Receipts	383	Total Receipts	135,210	1,421,955
Resources Available:	6,217,862	Resources Available:	1,475,412	Resources Available:	183,745	Resources Available:	59,251	Resources Available:	0	7,936,270
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	595759	Capital Outlay	127990	Public Safety:	0	Commodities	637	Personnel	0	
				Contractual Services	3724	Capital Outlay	0	Contractual	0	
				Commodities	60575	Transfers to Other Co	16781	Commodities	0	
				Capital Outlay	0					
Total Expenditures	595,759	Total Expenditures	127,990	Total Expenditures	64,299	Total Expenditures	17,418	Total Expenditures	0	805,466
Cash Balance Dec 31	5,622,103	Cash Balance Dec 31	1,347,422	Cash Balance Dec 31	119,446	Cash Balance Dec 31	41,833	Cash Balance Dec 31	0	**7,130,804** **
										7,130,804 **

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Youth Services		**orrection Services Buildin**		**JB Road Sales Tax**		**onnectivity Response Gra**		**tor Vehicle Operating Fu**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	263,203	Cash Balance Jan 1	2,491,744	Cash Balance Jan 1	0	Cash Balance Jan 1	-911,631	Cash Balance Jan 1	252,620	2,095,936
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	576948	Local Sales Tax	1273571	Local Sales	1528286	State & Federal Aid	911631	Licenses & Fees	283679	
Reimb & Restitution	2393	Use of Money & Prop	4552					Other Revenue	3915	
Total Receipts	579,341	Total Receipts	1,278,123	Total Receipts	1,528,286	Total Receipts	911,631	Total Receipts	287,594	4,584,975
Resources Available:	842,544	Resources Available:	3,769,867	Resources Available:	1,528,286	Resources Available:	0	Resources Available:	540,214	6,680,911
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	263927	Bond Interest	90031	Capital Outlay	1528286	Contractual Services	0	Personnel Services	44530	
Contractual	198914	Bond Principal	625000			Capital Outlay	0	Commodities	8269	
Commodities	11020	Bond Cost	0					Capital Outlay	5275	
Transfers Out - JDC	0							Transfer To Other Co	252620	
Total Expenditures	473,861	Total Expenditures	715,031	Total Expenditures	1,528,286	Total Expenditures	0	Total Expenditures	310,694	3,027,872
Cash Balance Dec 31	368,683	Cash Balance Dec 31	3,054,836	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	229,520	**3,653,039** **
										3,653,039 **

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spark Grant Fund		**ARPA**		**Household Relief**						Total
Unencumbered Cash Balance Jan 1	1,519,266	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		1,519,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State and Federal Aid	3541644	Transfer from other Co F	3375					
		Use of money and proper	849	Other Revenue	250000					
Total Receipts	0	Total Receipts	3,542,493	Total Receipts	253,375	Total Receipts	0	Total Receipts	0	3,795,868
Resources Available:	1,519,266	Resources Available:	3,542,493	Resources Available:	253,375	Resources Available:	0	Resources Available:	0	5,315,134
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	250000	Contractual Services	8387	Grant Award	253375					
Contractual Services	100064									
Commodities	0									
Capital Outlay	6561									
Grant Awards	1162641									
Total Expenditures	1,519,266	Total Expenditures	8,387	Total Expenditures	253,375	Total Expenditures	0	Total Expenditures	0	1,781,028
Cash Balance Dec 31	0	Cash Balance Dec 31	3,534,106	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,534,106** **
										3,534,106 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

2023

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Finney County

will meet on September 6th, 2022 at 8:50AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,742,955	8.703	9,392,050	8.052	11,822,396	2,988,915	5.487
Debt Service							
Road & Bridge	4,616,518	6.006	4,778,580	5.394	4,873,916	2,970,289	5.453
Aging	362,125	0.652	362,560	0.672	384,314	373,037	0.685
Ambulance/EMS	2,676,197	3.578	2,199,211	2.899	2,284,867	1,718,527	3.155
County Employee Benefit	4,633,394	3.534	10,535,290	14.974	11,365,882	7,742,561	14.214
Economic Development	138,710	0.251	130,000	0.240	139,500	134,908	0.248
Free Fair & Fair Grounds	499,266	0.962	614,370	0.678	612,090	393,863	0.723
County Health	2,141,202	1.131	2,608,220	1.969	2,859,199	1,292,369	2.373
Historical Museum	216,000	0.399	220,000	0.420	220,000	206,718	0.379
Library Maintenance	996,957	1.782	1,026,638	1.971	1,030,703	974,751	1.789
Intellectual Disability Services	210,000	0.378	210,000	0.400	210,000	197,393	0.362
Noxious Weed	402,203	0.525	367,995	0.396	450,055	96,045	0.176
Law Enforcement	10,998,364	20.707	8,114,347	11.879	8,886,527	8,117,373	14.902
Alcohol Programs	4,889		19,523		14,486		
Capital Improvement Program	957,568		1,989,838		1,616,003		
Economic Development Incentives	155,854		941,339		870,000		
GIS	194,312		231,660		243,675		
Guest Tax	849,204		1,070,000		970,000		
Juvenile Detention Center	1,104,564		1,980,836		1,962,614		
Juvenile Detention Center Building							
Noxious Weed Capital Outlay			40,654		70,000		
Parks & Recreation	4,000		8,420		8,000		
Landfill	228,662		715,455		575,690		
CDBG Revolving Loan	25,600		10,000		265,000		
Community Services Center	131,812		193,480		175,999		
Non-Budgeted Funds-E	1,781,028						
Non-Budgeted Funds-A	874,412						
Non-Budgeted Funds-B	18,239						
Non-Budgeted Funds-C	805,466						
Non-Budgeted Funds-D	3,027,872						
Totals	46,797,373	48.608	47,760,466	49.944	51,910,915	27,206,750	49.946
						*Revenue Neutral Rate***	*44.255*
Less: Transfers	4,895,765		1,853,048		2,588,000		
Net Expenditure	41,901,608		45,907,418		49,322,915		
Total Tax Levied	23,253,954		24,133,417		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	479,790,065		483,273,244		544,715,738		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	3,945,000	3,345,000	2,720,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,825,683	5,976,627	4,889,866
Total	9,770,683	9,321,627	7,609,866

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan
County Clerk

Resolution No. 39-2022

A RESOLUTION OF THE COUNTY OF FINNEY COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Finney County was calculated as 44.255 mills by the Finney County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Finney will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Finney, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF FINNEY:

The County of Finney shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.255 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Governing Body.

Lon E Pishny, Chairman

Dave Jones, Commissioner

Bob Kreutzer, Commissioner

Larry Jones, Commissioner

ABSENT

Duane Drees, Commissioner

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Attested:

Dori J. Munyan, County Clerk

Roll Call Vote

A Roll Call Vote of the Finney County Board of County Commissioners
To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 39-2022 - Finney County

Governing Body Member	Yes	No	No Vote
Lon Pishny, Chair	x		
Larry C. Jones, Vice-Chair	x		
Bob Kreutzer, Commissioner	x		
Duane Drees, Commissioner			Absent
Dave Jones, Commissioner	x		
TOTAL	**4**	**0**	**1**

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Certified:

Dori J. Munyan, County Clerk

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram* a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks.

The first (1st) publication thereof being made as aforesaid on the 13 day of August ,2022

WITH subsequent publication being made on the following dates:

2nd Publication made on the	Day of	,20
3rd Publication made on the	Day of	,20
4th Publication made on the	Day of	,20

Publication Fee	$ 132.96
Affidavits (Additional copies @ $5.00 each)	$
Total Publication Fee	$ 132.96

Kimberly R. Cline /S/

Witness my hand this 13 day of August 20 22.

SUBSCRIBED AND SWORN before me this 13 day of August ,20 22.

Donna J Richmeier /S/

(Notary Public)

My commission expires: 8-2-2023

NOTARY PUBLIC - State of Kansas
DONNA J RICHMEIER
My Appt. Expires 8-2-23

Legal Invoice # 319890 Fi Co 2023 Budget

CLASSIFIEDS

IN THE DISTRICT COURT OF SEWARD COUNTY, KANSAS

IN THE INTEREST OF:

Name [illegible] Year of Birth [illegible], A male

Case No. 22-JC-17

NOTICE OF HEARING-Publication
Pursuant to K.S.A. 38-2237

TO: [illegible] and any unknown grandparents or interested parties

You are hereby notified that a petition has been filed in this court alleging that the child named above is a Child in Need of Care. The Court may find that the parents are unfit by reason of conduct or condition which renders the parents unable to care properly for a child, the conduct or condition is unlikely to change in the foreseeable future, the parental rights of the parent should be terminated, and a permanent custodian should be appointed for the child.

A hearing on the petition is scheduled for the August 30, 2022 at 9:00 a.m. At the hearing the Court may issue orders relating to the care, custody and control of the child.

The parent(s) and any other person having legal custody are required to appear before this Court on the date and time shown, or to file your written response to the petition with the Clerk of the District Court prior to that time. Failure to respond or to appear before the Court at the time shown will not prevent the Court from entering judgment as requested in the petition, finding that the child is a Child in Need of Care, removing the child from the custody of parent, parents or any other present legal custodian until further order of the Court.

An attorney has been appointed as guardian *ad litem* for the child: Barbara Nash, 400 N. Washington, Liberal, KS 67901; 620-624-8494. You have the right to appear before the Court and be heard personally, either with or without an attorney. The Court will appoint an attorney for any parent who desires an attorney but is financially unable to hire one. The Court may order one or both parents to pay child support. An attorney has been appointed for the father: Lynn Koehn, 217 N. Washington, Liberal, KS 67901; 620-624-8158.

Date and time of hearing: Tuesday, August 30, 2022 at 9:00 a.m.

Place of hearing: Seward County Courthouse, 415 N. Washington, Liberal, KS 67901

Clerk/Judge of the District Court

PUBLIC NOTICE

PUBLIC NOTICE

(Published in The Garden City Telegram on the 6th day of August and 13th day of August, 2022)

RESOLUTION NO. 2929 - 2022

A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (2928 Belmont Street)

WHEREAS, the Governing Body of the City of Garden City has declared it unlawful for any person to maintain a motor vehicle nuisance on private property within the City of Garden City, and

WHEREAS, the residents and/or owners of the private property at the addresses listed herein have been notified pursuant to Section 38-63 of the Code of Ordinances and have neither abated the nuisance conditions nor requested a hearing before the Governing Body.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas:

SECTION 1. Ten (10) days after passage of this Resolution the Public Officer is hereby authorized to abate the following motor vehicle nuisance conditions:

2928 Belmont Street - Inoperable and/or unregistered vehicle- Purple Vehicle

SECTION 2. Within a 12-month period of the date of the order issued under the authority of section 38-62, should the city or a person abate the described nuisance condition by removal of the motor vehicle, and then the motor vehicle is returned to the same premises resulting in the same nuisance condition, the city may proceed to abate the nuisance condition pursuant to Section 38-63, without the issuance of a new resolution or order.

SECTION 3. The abatement costs incurred by the City shall be charged against the lots or parcels of ground on which the motor vehicle nuisance is located.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas, on this 2nd day of August 2022.

Shannon L. Dick, MAYOR

ATTEST:

Celyn N. Hurtado, CITY CLERK

PUBLIC NOTICE

Notice is hereby given pursuant to the provisions of K.S.A. [illegible] of a vacancy in the membership of the Board of Education of Unified School District No. 457, Finney County, Kansas. This vacancy may be filled by appointment of the Board of Education not sooner than fifteen (15) days following publication of this notice. The appointed member will serve until the second Monday in January after the 2023 general school election. If the appointed board member wishes to continue service on the board, they will have to file as a candidate and win the 2023 general election for the unexpired term.

Such vacancy exists by reason of the resignation of [illegible].

By order of the Board of Education, Unified School District No. 457, Finney County, Kansas, this 1st day of August, 2022.

Stephanie DeLeach, Clerk, Board of Education

State of Kansas Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of [illegible] Township, Finney County, will meet on September 1, 2022 at 12:00 p.m. (noon) at [illegible] Board Room, [illegible] for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and Revenue Neutral Rate. Detailed budget information is available at Finney County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	[illegible]		[illegible]		[illegible]		
Debt Service							
Fire Protection	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special Machinery							
Totals	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Less: Transfers	[illegible]		[illegible]		[illegible]		
Net Expenditure	[illegible]		[illegible]		[illegible]		
Total Tax Levied	[illegible]		[illegible]		[illegible]		
Assessed Valuation	[illegible]		[illegible]		[illegible]		
Township Assessed Valuation Only					[illegible]		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Matt Jones
Township Treasurer

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Sewer District No.1
Finney County
will meet on September 6, 2022 at 8:40 AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,801		103,500		110,925	13,166	4.105
Debt Service	45,875	6.915	45,163	6.673	53,120	7,492	2.336
Totals	142,676	6.915	148,663	6.673	164,045	20,658	6.441
					Revenue Neutral Rate**		5.961
Less: Transfers	0		0		0		
Net Expenditure	142,676		148,663		164,045		
Total Tax Levied	19,130		19,130		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,766,265		2,864,676		3,207,068		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	635,000	635,000	635,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	635,000	635,000	635,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Garden City
will meet on [illegible] at 1:30 p.m. at City Administrative Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at [illegible] and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Totals	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Less: Transfers	[illegible]		[illegible]		[illegible]		
Net Expenditure	[illegible]		[illegible]		[illegible]		
Total Tax Levied	[illegible]		[illegible]		[illegible]		
Assessed Valuation	[illegible]		[illegible]		[illegible]		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	[illegible]	[illegible]	[illegible]
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

[illegible]
City Official Title: Finance Director

State of Kansas County

2023

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Finney County
will meet on September 6th, 2022 at 8:30AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Totals	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Less: Transfers	[illegible]		[illegible]		[illegible]		
Net Expenditure	[illegible]		[illegible]		[illegible]		
Total Tax Levied	[illegible]		[illegible]		[illegible]		
Assessed Valuation	[illegible]		[illegible]		[illegible]		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	[illegible]	[illegible]	[illegible]
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan
County Clerk

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Administration

Posted on: August 9, 2022

2023 Budget Hearings

Finney County 2023 Budget Summary & Notice of Hearing (includes Revenue Neutral Rate Hearing)

Sewer District No. 3 Budget Summary & Notice of Hearing (includes Revenue Neutral Rate Hearing)

Sewer District No. 2 Budget Summary & Notice of Hearing

Sewer District No. 1 Budget Summary & Notice of Hearing

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