

CERTIFICATE

2021

To the Clerk of, State of Kansas
 We, the undersigned, officers of
Finney County

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2021; and
 (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2021 Adopted Budget		
Fund	K.S.A.		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
General	79-1946	7	9,549,495	4,157,658	
Debt Service	10-113				
Road & Bridge	68-5,101		5,097,546	2,975,294	
Aging	12-1680		372,560	314,600	
Ambulance/EMS	65-6113		2,849,235	1,883,036	
County Employee Benefit	12-16, 102		4,613,319	2,017,155	
Economic Development	19-4102		142,700	119,823	
Free Fair & Fair Grounds	2-129		577,395	417,303	
County Health	65-204		2,175,193	513,333	
Historical Museum	19-2651		216,000	187,498	
Library Maintenance	12-1220		998,135	866,725	
Intellectual Disability Services	19-4004		210,000	183,215	
Noxious Weed	2-1318		420,454	146,318	
Law Enforcement	12-11a03		11,528,504	9,471,996	
Alcohol Programs			18,119		
Capital Improvement Program	19-120		2,830,577		
Economic Development Incentives			1,983,038		
GIS	19-4102		240,526		
Guest Tax			1,049,687		
Juvenile Detention Center			1,814,583		
Juvenile Detention Center Building			11,632		
Noxious Weed Capital Outlay			85,204		
Parks & Recreation			10,968		
Landfill			640,225		
CDBG Revolving Loan			371,899		
Community Services Center			180,125		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		XXXXX	47,987,120	23,253,953	
Budget Summary		0			County Clerk's Use Only
Budget Summary2					
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

Assisted by:
 Robert Reece
 County Administrator
 Address:
 311 N. Ninth Street
 Garden City, KS 67846
 Email:
rreece@finneycounty.org

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

24,594,246
NO

Attest: _____ 2020

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2021

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 We, the undersigned, officers of
Finney County

certify that: (1) the hearing mentioned in the attached publication was held;
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	9,549,495	4,329,682	
Debt Service	10-113				
Road & Bridge	68-5,101		5,097,546	3,098,397	
Aging	12-1680		372,560	327,617	
Ambulance/EMS	65-6113		2,849,235	1,960,948	
County Employee Benefit	12-16, 102		4,613,319	2,100,615	
Economic Development	19-4102		142,700	124,781	
Free Fair & Fair Grounds	2-129		577,395	434,569	
County Health	65-204		2,175,193	534,572	
Historical Museum	19-2651		216,000	195,256	
Library Maintenance	12-1220		998,135	902,586	
Intellectual Disability Services	19-4004		210,000	190,796	
Noxious Weed	2-1318		420,454	152,372	
Law Enforcement	12-11a03		11,528,504	9,863,902	
Alcohol Programs			18,119		
Capital Improvement Program	19-120		2,830,577		
Economic Development Incentives			1,983,038		
GIS	19-4102		240,526		
Guest Tax			1,049,687		
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Landfill			640,225		
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Community Services Center			180,125		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		XXXXX	47,987,120	24,216,092	
Budget Summary		0			County Clerk's Use Only
Budget Summary2					
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

Assisted by:

Robert Reece

County Administrator

Address:

311 N. Ninth Street

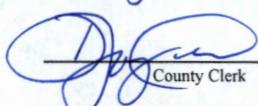
Garden City, KS 67846

Email:

reece@finneycounty.org

Attest: August 24,

2020


 County Clerk

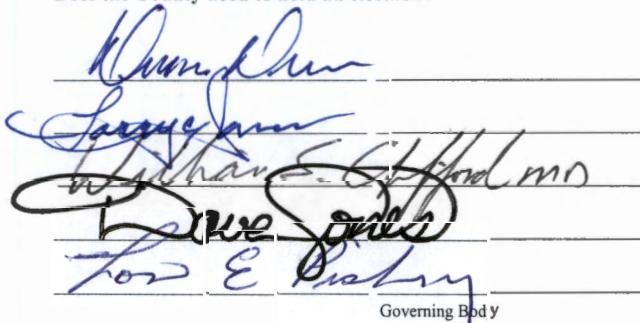
CPA Summary

Tax Lid Limit (from Computation Tab)

Does the County need to hold an election?

24,570,786

NO


 The signatures include: Robert Reece, Sarah Ann, Mark H. Johnson, Steve Jones, and Tom E. Bailey.

Governing Body

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 23,378,809
2. Library levy in 2020 budget		- \$ 0
Other tax entity levy in 2020 budget	Aging - by election	- \$ 315,707
3. Net tax levy		\$ 23,063,102

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 10,549,820	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 10,049,738	
5b. Personal property 2019	- 47,981,273	
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 1,127,510	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	11,677,330	
10. Total estimated valuation July 1, 2020	478,438,187	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0250	
12. Percentage adjustment increase (12 times 3)	+ \$ 576,988	
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 415,136	
15. Total Percentage Adjustments	\$ 992,124	

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget: + 0
Property tax revenues for debt service in 2020 budget: - 0
Increased property tax revenues spent on debt service 0

17. Property tax revenues spent for public building commission and lease payments in the 2021 budget: + _____
(Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2020 budget: -
 Increase property tax revenues spent on public building commission and lease payments 0

18. Property tax revenues spent on special assessments in the 2021 budget: + _____
(Do not include amounts already reported in debt service levy)

19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: + _____

20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: + _____

21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: + _____

22. Law enforcement expenses - 2021 budget:	+ 11,328,504	
Law enforcement expenses - 2020 budget:	- 11,353,007	
CPI adjustment	1.80% 204,354	
Increased law enforcement expenses in 2021 budget:		+ 0
(Do not include building construction or remodeling costs)		

23. Fire protection expenses - 2021 budget:
 Fire protection expenses - 2020 budget:
 CPI adjustment 1.80% + _____
 Increased fire protection expense in 2021 budget:
 (Do not include building construction or remodeling costs) + _____ 0

24. Emergency medical expenses - 2021 budget:	+ 2,759,235
Emergency medical expenses - 2020 budget:	- 2,491,083
CPI adjustment	1.80% 44,839
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+ 223,313

25 Total Revenue Adjustments

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget: + _____
Other tax entity levy - 2021 budget: + _____ 315,707
Other tax entity levy - 2021 budget: + _____

27. Total Levies on Behalf of Another Political or Governmental Subdivision

28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) +

29. Total Computed Tax Levy 24,594,246

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	18,920,912	
2018 Tax Levy (Less Levy for other Governmental Units)	22,108,389	None
2019 Tax Levy (Less Levy for other Governmental Units)	22,960,746	None
2020 Tax Levy (Less Levy for other Governmental Units)	23,378,809	None
Average Tax Levy (last three years)	22,815,981	
CPI Adjustment	410,688	
Average Tax Levy Adjusted by CPI	23,226,669	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	23,253,953	

Exemption from Election Requirement

No

"

Lost Valuation Test

Assessed Valuation Loss	-3,220,366
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2021 Tax Levy (Less Levy for other Governmental Units)	23,253,953.017
2020 Tax Levy (Less Levy for other Governmental Units)	23,378,809.000
Change in Levy	-124,856

CPI Adjustment	415,136
2021 Mill Rate (Less Mills for other Governmental Units)	48.605
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	-156,526
Total Adjustment for Loss of Assessed Valuation	<hr/> 258,610

Exemption from Election Requirement

Yes

Finney County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate 2,029,934

County Treas Recreational Vehicle Estimate 26,427

County Treas 16/20M Vehicle Estimate 36,155

County Treas Commercial Vehicle Tax Estimate 233,406

County Treas Watercraft Tax Estimate 8,275

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00033

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Improvement Reserve		-		19-120
General	Community Services Center	89,108	100,562		
General	Economic Development	125,000	45,000	45,000	
General	GIS	80,000	80,000	120,000	
General	Juvenile Detention Center	468,234	413,813	400,000	38-504
General	Oil & Gas Valuation Depletion Trust		-		
Ambulance	Capital Improvement Reserve		-		19-120
County Employee Health	Health	204,204	-	150,000	
Free Fair & Fair Grounds	Finney County Fair Association	53,000	53,000	53,000	2-132
Free Fair & Fair Grounds	Capital Improvement Reserve		-		19-120
Health	Capital Improvement Reserve		-		19-120
Health	Women, Infants & Children Grant		-		65-204
Law Enforcement Center	Capital Improvement Reserve		-		19-120
Guest Tax	Economic Development Incentives		80,000	80,000	
Juvenile Detention Center	Juvenile Detention Center Building	140,786	-		38-504
Juvenile Detention Center	Juvenile Detention Center Grants		-		38504
Noxious Weed	Noxious Weed Capital Outlay	35,000	-		2-1318
Oil & Gas Valuation Depletion Trust	General		-		79-4231
Public Works	Special Highway	300,000	275,000		68-590
Public Works	Special Road Machinery & Equipment	200,000	200,000	100,000	68141g
Landfill	Public Works				90,000
Landfill	General	100,000	93,000	100,000	
General	Equipment Reserve				100,000
	Total	1,795,332	1,340,375	1,238,000	
	Adjustments*				
	Adjusted Totals	1,795,332	1,340,375	1,238,000	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Finney County

2021

STATEMENT OF INDEBTEDNESS

Finney County

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FINNEY COUNTY
2021 GENERAL FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$4,137,225	\$4,685,871	\$2,566,958
TAXES AND SHARED REVENUE				
Ad Valorem Tax	4000	3,969,820	4,186,238	4,157,658
Delinquent Real Tax	4016	79,373		
Motor Vehicles	4006	324,627	282,460	363,484
Recreation Vehicle Tax	4020	1,106	3,669	4,733
16/20M Vehicle Tax	4010	5,782	5,813	6,474
Commercial Vehicle Tax	4004	32,720	31,443	41,795
Water Craft Tax	4012	1,163	3,561	1,482
Interest and Fees:				
Current	4202		20,000	20,000
Vehicle	4204			
Delinquent	4206		100,000	100,000
Mineral Tax	4304		120,014	120,000
Local Alcoholic Liquor	4300	8,847	10,467	10,000
Sales Tax - Local	4306	2,300,879	1,600,000	1,600,000
In Lieu of	4302	58,451	59,063	61,723
Interest & Fees	4206	237,521		
Neighborhood Revitalization Rebate			-8,565	-23,612
Franchise Fees	4426	31,854	15,000	15,000
TOTAL FROM TAXES AND SHARED REVENUES		7,052,143	6,429,163	6,478,737
LICENSES, PERMITS, FEES				
Mortgage Registration	4404	5,855		
Officers' Fees	4402	631,105	250,000	250,000
TOTAL FROM LICENSES, PERMITS, FEES		636,960	250,000	250,000
REIMBURSEMENTS				
Exempt Services Reimbursement				
Library	4005	42,900	91,173	95,000
TOTAL REIMBURSEMENTS		42,900	137,973	141,800
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208	427,305	2,000	2,000
TOTAL FROM USE OF MONEY AND PROPERTY		427,305	2,000	2,000
OTHER REVENUES				
Other Revenues				
Operational Transfers	4900	437,021	172,024	10,000
TOTAL FROM OTHER REVENUES		637,021	265,024	110,000
TOTAL REVENUE		8,796,329	7,084,160	6,982,537
TOTAL RESOURCES		12,933,554	11,770,031	9,549,495

FINNEY COUNTY
2021 GENERAL FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
GENERAL ADMINISTRATIVE / UNCL.				
Personal Services	5000	103,514	144,344	
Contractual Services	5400	1,438,409	1,669,325	1,807,100
Commodities	5200	154,993	156,500	194,656
Capital Outlay	5600	151,398	570,000	415,000
Transfers		1,252,585	719,375	840,000
Non-Budgetary		374,807	377,500	320,000
GENERAL ADMIN. / UNCL. TOTAL		3,475,706	3,637,044	3,576,756
BOARD OF COUNTY COMMISSIONERS				
Personal Services	5000	86,163	86,419	76,479
Contractual Services	5400			
Commodities	5200	5,603	10,850	15,550
Capital Outlay	5600			10,000
COMMISSIONERS TOTAL		91,766	97,269	102,029
COUNTY ADMINISTRATION				
Personal Services	5000	427,043	465,012	292,610
Contractual Services	5400	51,045	15,000	71,500
Commodities	5200	29,309	37,275	37,437
COUNTY ADMINISTRATION TOTAL		507,398	517,287	401,547
HUMAN RESOURCES / PAYROLL				
Personal Services	5000			186,767
Contractual Services	5400			30,794
Commodities	5200			15,496
Capital Outlay	5600			1,000
HUMAN RESOURCES / PAYROLL TOTAL		0	0	234,057
COUNTY TREASURER				
Personal Services	5000	437,619	489,675	397,408
Contractual Services	5400	17,606	21,000	44,569
Commodities	5200	34,925	36,300	42,715
Capital Outlay				9,760
COUNTY TREASURER TOTAL		490,150	546,975	494,452
COUNTY CLERK				
Personal Services	5000	234,258	315,745	181,282
Contractual Services	5400	17,635	20,500	18,078
Commodities	5200	49,743	79,000	9,040
Capital Outlay	5600			12,000
COUNTY CLERK TOTAL		301,637	415,245	220,400
ELECTIONS				
Personal Services	5000			35,183
Contractual Services	5400			35,946
Commodities	5200			9,381
Capital Outlay	5600			98,500
ELECTIONS TOTAL		0	0	179,010

FINNEY COUNTY
2021 GENERAL FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
REGISTER OF DEEDS				
Personal Services	5000	190,902	214,982	174,690
Contractual Services	5400	2,371	2,500	2,500
Commodities	5200	1,508	3,800	5,320
Capital Outlay	5600			500
REGISTER OF DEEDS TOTAL		194,781	221,282	183,010
COUNTY INFORMATION TECHNOLOGY				
Personal Services	5000	298,731	303,386	366,010
Contractual Services	5400	312,959	321,900	265,850
Commodities	5200	19,834	23,000	22,200
Capital Outlay	5600			142,500
COUNTY INFORMATION TECHNOLOGY TOTAL		631,524	648,286	796,560
COUNTY APPRAISER				
Personal Services	5000	545,303	607,841	485,754
Contractual Services	5400	68,328	90,700	121,310
Commodities	5200	29,481	30,000	25,525
Capital Outlay	5600		19,640	7,000
COUNTY APPRAISER TOTAL		643,112	748,181	639,589
BUILDING & GROUNDS				
Personal Services	5000	421,531	611,738	475,892
Contractual Services	5400	180,575	218,116	228,343
Commodities	5200	67,372	68,250	64,300
Capital Outlay	5600	238,776	445,000	506,000
BUILDING & GROUNDS TOTAL		908,254	1,343,104	1,274,535
DISTRICT COURT				
Personal Services	5000			
Contractual Services	5400	857,566	845,950	791,250
Commodities	5200	39,526	39,050	42,700
Capital Outlay	5600	0	50,000	110,000
DISTRICT COURT TOTAL		897,092	935,000	943,950
25th JUDICIAL DISTRICT				
Personal Services	5000			
Contractual Services	5400	41,584	30,300	43,500
Commodities	5200	52,179	53,100	35,100
Capital Outlay	5600	12,500	10,000	
25th JUDICIAL DISTRICT TOTAL		106,263	93,400	78,600
TOTAL EXPENDITURES		8,247,684	9,203,073	9,124,495
UNRESERVED FUND BALANCE 12/31		4,685,870	2,566,958	0
NON-APPROPRIATED BALANCE 12/31				425,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31				\$9,549,495

**FINNEY COUNTY
ROAD AND BRIDGE FUND**

	CODE	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
UNRESERVED FUND BALANCE 1/1		\$985,793	\$801,487	\$552,826
TAXES AND SHARED REVENUE				
Ad Valorem	4000	2,465,237	2,888,813	2,975,294
Delinquent	4016	48,212		
Motor Vehicles	4006	289,111	176,719	250,830
In Lieu of	4302	36,569	36,952	42,595
Recreational Vehicle Tax	4020	1,799	2,296	3,265
16/20 M Trucks	4010	2,137	3,636	4,468
Watercraft		0	2,228	1,023
Commercial Truck Refund		0	19,673	28,841
Special City & County Highway		1,200,624	1,196,200	1,191,000
Neighborhood Revitalization Rebate		0	-5,911	-16,897
TOTAL FROM TAXES AND SHARED REVENUES		4,043,689	4,320,606	4,480,419
CHARGES FOR SERVICES				
Sales	4100			
TOTAL FROM CHARGES FOR SERVICES				
FINES AND PENALTIES				
Delinquent Tax Penalties				
TOTAL FROM FINES AND PENALTIES				
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208			
TOTAL FROM USE OF MONEY AND PROPERTY				
OTHER REVENUES				
Transfer from Landfill				90,000
Other Revenues		38,881	123,104	
TOTAL FROM OTHER REVENUES		38,881	123,104	90,000
TOTAL REVENUE		4,082,570	4,443,710	4,570,419
TOTAL RESOURCES		5,068,363	5,245,197	5,123,244

**FINNEY COUNTY
ROAD AND BRIDGE FUND**

	CODE	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
R&B GENERAL				
Personal Services	5000	1,127,511	1,316,945	1,305,561
Contractual Services	5400	988,103	1,035,500	1,438,930
Commodities	5200	386,635	352,000	338,100
Capital Outlay	5600	200,929	245,000	607,280
Transfers		500,000	475,000	100,000
R&B GENERAL TOTAL		3,203,178	3,424,445	3,789,871
R&B SHOP				
Personal Services	5000	248,761	317,874	318,785
Contractual Services	5400	36,947	43,050	42,950
Commodities	5200	18,081	30,000	26,650
Capital Outlay	5600	29,298	0	0
R&B SHOP TOTAL		333,087	390,924	388,385
R&B SIGN				
Personal Services	5000	73,168	83,584	84,690
Contractual Services	5400	26,530	33,150	33,650
Commodities	5200	29,015	52,700	43,800
Capital Outlay	5600	0	0	0
R&B SIGN TOTAL		128,714	169,434	162,140
R&B ENGINEERING				
Personal Services	5000	189,776	230,499	181,810
Contractual Services	5400	45,549	109,900	84,800
Commodities	5200	10,759	20,050	42,685
Capital Outlay	5600	1,695	0	0
R&B ENGINEERING TOTAL		247,779	360,449	309,295
UTILITY				
Personal Services	5000	71,152	67,025	61,835
Contractual Services	5400	3,370	25,600	25,300
Commodities	5200	1,640	3,200	2,900
Capital Outlay	5600	750	0	0
UTILITY TOTAL		76,912	95,825	90,035
R&B ADMIN				
Personal Services	5000	251,555	225,594	227,110
Contractual Services	5400	12,860	16,100	13,110
Commodities	5200	9,018	9,600	7,600
Capital Outlay	5600	3,774	0	0
R&B ADMIN TOTAL		277,206	251,294	247,820
TOTAL EXPENDITURES		4,266,876	4,692,371	4,987,546
UNRESERVED FUND BALANCE 12/31		801,487	552,826	
NON-APPROPRIATED BALANCE 12/31				110,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31				\$5,097,546

FINNEY COUNTY

Aging

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$11,791	\$18,942	\$23,822

TAXES AND SHARED REVENUE				
Ad Valorem	4000	316,675	313,500	314,600
Delinquent	4016	5,458		
Motor Vehicles	4006	31,461	22,684	27,221
Local Alcoholic Liquor	4300			
Commercial Motor Vehicle	4004		2,525	3,130
In Lieu of	4302	4,697	4,747	4,624
Franchise Fees	4426			
Recreational Vehicle Tax	4020	436	295	354
16/20 M Trucks	4010	424	467	485
Watercraft			286	111
Neighborhood Revitalization Fund			-641	-1,787
Other Revenue			13,017	
TOTAL FROM TAXES AND SHARED REVENUES		359,151	356,880	348,738
TOTAL REVENUE		359,151	356,880	348,738

TOTAL RESOURCES		370,942	375,822	372,560
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AGING				
Non-Budgetary	5851	352,000	352,000	362,560
TOTAL EXPENDITURES		352,000	352,000	362,560
UNRESERVED FUND BALANCE 12/31		18,942	23,822	
NON-APPROPRIATED BALANCE 12/31				10,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$352,000	\$352,000	\$372,560

**FINNEY COUNTY
AMBULANCE FUND**

	CODE	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
UNRESERVED FUND BALANCE 1/1		\$681,385	\$632,776	\$429,695
TAXES AND SHARED REVENUE				
Ad Valorem	4000	1,456,562	1,720,930	1,883,036
Delinquent	4016	21,862	0	0
Motor Vehicles	4006	130,002	104,406	149,425
In Lieu of	4302	21,605	21,831	25,376
Recreational Vehicle Tax	4020	782	1,357	1,945
16/20 M Trucks	4010	999	2,148	2,661
Watercraft	4012	0	1,317	609
Neighborhood Revitalization Refund		0	-3,521	-10,693
Commercial Motor Vehicle	4004	0	11,623	17,181
TOTAL FROM TAXES AND SHARED REVENUES		1,631,812	1,860,091	2,069,540
GENERAL COLLECTIONS & FEES				
Collections	4506	530,345	350,000	350,000
TOTAL FROM LICENSES, PERMITS, FEES		530,345	350,000	350,000
OTHER REVENUES				
Other Revenue	4504	813	77,911	0
Training & Tuition	4526	0	0	0
Donations	4532	1,604	0	0
Emerg Mgmt. Training Rev	4536	1,196	0	0
Intergovernmental Revenue	4600	15,752	0	0
Prior Year Grant Revenue	4608	28,964	0	0
TOTAL FROM OTHER REVENUES		48,329	77,911	0
TOTAL REVENUE		2,210,486	2,288,002	2,419,540
TOTAL RESOURCES		2,891,871	2,920,778	2,849,235
EMS				
Personal Services	5000	1,505,646	1,714,992	1,687,709
Contractual Services	5400	405,156	422,420	433,665
Commodities	5200	104,299	92,925	111,641
Capital Outlay	5600	4,126	100,000	259,167
Other		0	0	41,500
EMS TOTAL		2,019,227	2,330,337	2,533,682
EMERGENCY MANAGEMENT				
Personal Services	5000	100,180	137,072	150,003
Contractual Services	5400	11,029	11,250	47,400
Commodities	5200	20,318	12,425	19,150
Capital Outlay	5600	108,340	0	9,000
EMERGENCY MANAGEMENT TOTAL		239,868	160,747	225,553
TOTAL EXPENDITURES		2,259,095	2,491,084	2,759,235
UNRESERVED FUND BALANCE 12/31		632,776	429,695	0
NON-APPROPRIATED BALANCE 12/31				90,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$2,259,095	\$2,491,084	\$2,849,235

FINNEY COUNTY
Employee Benefit

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$4,232,297	\$4,908,217	\$2,512,860
TAXES AND SHARED REVENUE				
Ad Valorem	4000	2,379,264	1,699,708	2,017,155
Delinquent	4016	35,987	0	0
Motor Vehicles	4006	176,152	170,522	147,582
Neighborhood Revitalization Rebate		0	-3,478	-11,459
In Lieu of	4302	35,289	35,659	25,060
Recreational Vehicle Tax	4020	1,140	2,216	1,921
16/20 M Trucks	4010	1,239	3,509	2,629
Watercraft		0	2,150	602
Commercial Vehicle Tax		0	18,983	16,969
Other Revenue			83,460	
TOTAL FROM TAXES AND SHARED REVENUES		2,629,071	2,012,729	2,200,459
TOTAL REVENUE		2,629,071	2,012,729	2,200,459
TOTAL RESOURCES		6,861,368	6,920,946	4,713,319
Expenditure Detail		2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
Personna Services				
Benefits Consultant	5005	0	0	37,500
Flexible Benefits	5017	0	0	210,113
Kpers	5024	0	0	610,000
Medical Insurance	5029	1,657,429	6,755,648	5,250,000
Reimbursements	5036	0	-655,000	-726,794
Reimbursements-Exempt Dept.	5037	0	-1,692,562	-1,790,000
Work Comp	5083	0	0	110,000
Unemployment	5080	0	0	15,000
Fica	5013	0	0	475,000
TOTAL PERSONNEL SERVICES		1,657,429	4,408,086	4,190,819
Contractual Services				
OTHER CONTRACTUAL	5428	0	0	3,000
TRIA HEALTH	5530	0	0	30,000
TOTAL CONTRACTUAL SERVICES		0	0	33,000
Commodities				
MEALS/FOOD & BEVERAGE	5253	0	0	12,000
OTHER COMMODITIES	5256	0	0	2,500
TOTAL COMMODITIES		0	0	14,500
Transfers				
TRANSFER - OTHER CO FUND	7025	204,204		300,000
TOTAL TRANSFERS		204,204	0	300,000
Non-Budgetary				
MISCELLANEOUS		91,518		75,000
TOTAL NON-BUDGETARY		91,518	0	75,000
TOTAL EXPENDITURES		1,953,151	4,408,086	4,613,319

FINNEY COUNTY
Employee Benefit

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 12/31		4,908,217	2,512,860	0
NON-APPROPRIATED BALANCE 12/31				100,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$1,953,151	\$4,408,086	\$4,713,319

FINNEY COUNTY
Economic Development

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$4,794	\$8,734	\$9,744
TAXES AND SHARED REVENUE				
Ad Valorem	4000	119,396	120,528	119,823
Delinquent	4016	2,066	0	0
Motor Vehicles	4006	11,767	8,527	10,465
Commercial Motor Vehicle	4004		949	1,203
In Lieu of	4302	1,771	1,790	1,780
Recreational Vehicle Tax	4020	73	111	136
16/20 M Trucks	4010	88	175	186
Watercraft	4012		108	43
Neighborhood Revitalization Fund			-247	-680
Other Revenue			4,958	
TOTAL FROM TAXES AND SHARED REVENUES		135,161	136,899	132,956
TOTAL REVENUE		135,161	136,899	132,956
TOTAL RESOURCES		139,955	145,633	142,700
Economic Development				
Non-Budgetary	5851	131,221	135,889	142,700
TOTAL EXPENDITURES		131,221	135,889	142,700
UNRESERVED FUND BALANCE 12/31		8,734	9,744	0
NON-APPROPRIATED BALANCE 12/31				
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$131,221	\$135,889	\$142,700

**FINNEY COUNTY
FAIRGROUNDS FUND**

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/		\$262,448	\$230,611	\$79,460
TAXES AND SHARED REVENUE				
Ad Valorem	4000	299,883	462,549	417,303
Delinquent	4016	5,903	0	0
Motor Vehicles	4006	34,642	21,477	40,162
In Lieu of	4302	4,448	4,495	6,820
Neighborhood Revitalization Refund		0	-946	-2,370
Recreational Vehicle Tax	4020	221	279	523
16/20 M Trucks	4010	248	442	715
Watercraft	4012	0	271	164
Commercial Vehicle	4004	0	2,391	4,618
Other Revenue			17,266	
TOTAL FROM TAXES AND SHARED REVENUES		345,345	508,224	467,935
LICENSES, PERMITS, FEES				
Other Fees and Permits	4438	90,880	45,000	45,000
TOTAL FROM LICENSES, PERMITS, FEES		90,880	45,000	45,000
TOTAL REVENUE		436,225	553,224	512,935
TOTAL RESOURCES		698,673	783,835	592,395
Expenditure Detail		2019 ACTUAL	2020 ESTIMATED	2021 Budget
Personal Services				
Salary	5039	251,912	337,325	309,235
TOTAL PERSONNEL SERVICES		251,912	337,325	309,235
Contractual Services				
Publication - Advertising/Legal	5403	2,999	3,000	4,500
Fuel - Diesel	5441	1,109	1,000	1,100
R/M Equipment	5445	32,786	38,000	10,000
Fuel - Gasoline	5454	1,523	2,200	2,200
Insurance	5458	14,282	20,000	20,000
R/M Land & Buildings	5514	16,000	15,000	54,500
Shavings Expense	5521			
Telephone	5524	2,067	3,800	3,465
Utilities	5531	86,997	95,000	90,495
R/M Software Maintenance				2,800
TOTAL CONTRACTUAL SERVICES		157,763	178,000	189,060
Commodities				
Dues/Subscriptions	5219		250	300
Supplies - Office	5231	955	1000	1,000
Travel/Training/Conf	5234	3441	2500	3,800
Uniforms	5291	991	1000	1,000
TOTAL COMMODITIES		5,387	4,750	6,100

**FINNEY COUNTY
FAIRGROUNDS FUND**

	CODE	2019 Actual	2020 Estimate	2021 Budget
Capital Outlay				
Master Plan Improvements	5659		131,300	20,000
Equipment Reserve				0
TOTAL CAPITAL OUTLAY		0	131,300	20,000
Transfers				
Fairboard	5811	53,000	53,000	53,000
Transfer-Other Co Fund	7025			
TOTAL TRANSFERS		53,000	53,000	53,000
TOTAL EXPENDITURES		468,062	704,375	577,395
UNRESERVED FUND BALANCE 12/31		230,611	79,460	0
NON-APPROPRIATED BALANCE 12/31				15,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$468,062	\$704,375	\$592,395

FINNEY COUNTY
Health Department

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$583,032	\$634,827	\$302,461

TAXES AND SHARED REVENUE				
Ad Valorem	4000	526,555	543,802	513,333
Delinquent	4016	9,365		
Motor Vehicles	4006	54,901	37,718	47,217
In Lieu of	4302	7,810	7,892	8,020
Neighborhood Revitalization Fund			-1,113	-2,915
Recreational Vehicle Tax	4020	346	490	615
16/20 M Trucks	4010	400	776	841
Watercraft	4012		476	192
Commercial Truck Refund	4004		4,199	5,429
Other Revenue			21,239	
TOTAL FROM TAXES AND SHARED REVENUES		599,377	615,479	572,732
CHARGES FOR SERVICES				
License & Fees	4614		343,512	325,000
Clinic Fees	4578	635,691	462,492	450,000
TOTAL FROM CHARGES FOR SERVICES		635,691	806,004	775,000
OTHER REVENUES				
State and Federal Aid	4610	354,806	300,419	300,000
Operational Transfers		204,204	0	300,000
General Receipts	4702	1,767	0	0
TOTAL FROM OTHER REVENUES		560,777	300,419	600,000
TOTAL REVENUE		1,795,845	1,721,902	1,947,732

TOTAL RESOURCES		2,378,877	2,356,729	2,250,193
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HEALTH GENERAL				
Personal Services	5000	427,291	448,990	257,532
Contractual Services	5400	38,708	56,550	50,000
Commodities	5200	21,300	46,000	24,200
Capital Outlay	5600	1,835	250,000	14,000
HEALTH GENERAL TOTAL		489,134	801,540	345,732
GRANTS				
Personal Services	5000	427,122	493,329	531,301
Contractual Services	5400	137,924	85,250	82,100
Commodities	5200	413,237	368,500	418,200
GRANTS TOTAL		978,283	947,079	1,031,601
COMM. CLINIC				
Personal Services	5000	67,265	30,848	88,780
Contractual Services	5400	21,600	47,450	29,500
Commodities	5200	3,482	8,500	12,000
Capital Outlay	5600	253	0	0
COMM. CLINIC TOTAL		92,600	86,798	130,280

FINNEY COUNTY
Health Department

	CODE	2019 Actual	2020 Estimate	2021 Budget
WELLNESS CLINIC				
Personal Services	5000	127,128	166,101	132,200
Contractual Services	5400	51,664	40,000	72,550
Commodities	5200	5,005	12,750	38,500
Capital Outlay	5600	236	0	35,000
WELLNESS CLINIC TOTAL		184,033	218,851	278,250
WIC				
Personal Services	5000	0	0	350,330
Contractual Services	5400	0	0	9,200
Commodities	5200	0	0	17,500
WIC TOTAL		0	0	377,030
PREPAREDNESS				
Personal Services	5000	0	0	
Contractual Services	5400	0	0	8,500
Commodities	5200	0	0	3,800
PREPAREDNESS TOTAL		0	0	12,300
TOTAL EXPENDITURES		1,744,050	2,054,268	2,175,193
UNRESERVED FUND BALANCE 12/31		634,827	302,461	0
NON-APPROPRIATED BALANCE 12/31				75,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$1,744,050	\$2,054,268	\$2,250,193

FINNEY COUNTY
Historical Museum

	Code	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$7,539	\$13,324	\$15,091
TAXES AND SHARED REVENUE				
Ad Valorem	4000	189,821	191,809	187,498
Delinquent	4016	3,407	0	0
Motor Vehicles	4006	19,319	13,604	16,654
Commercial Motor Vehicle	4004	0	1,514	1,915
In Lieu of	4302	2,815	2,845	2,825
Recreational Vehicle Tax	4020	122	177	217
16/20 M Trucks	4010	301	280	297
Watercraft	4012	0	172	68
Neighborhood Revitalization Fund		0	-392	-1,065
Other Revenue			7,758	
TOTAL FROM TAXES AND SHARED REVENUES		215,785	217,767	208,409
TOTAL REVENUE		215,785	217,767	208,409
TOTAL RESOURCES		223,324	231,091	223,500
HISTORICAL MUSEUM				
Non-Budgetary	5851	210,000	216,000	216,000
TOTAL EXPENDITURES		210,000	216,000	216,000
UNRESERVED FUND BALANCE 12/31		13,324	15,091	0
NON-APPROPRIATED BALANCE 12/31				7,500
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$210,000	\$216,000	\$223,500

Library

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$36,249	\$59,011	\$68,150
TAXES AND SHARED REVENUE				
Ad Valorem	4000	820,381	856,826	866,725
Delinquent	4016	14,834	0	0
Motor Vehicles	4006	83,781	58,804	74,396
Commercial Motor Vehicle	4004	0	6,546	8,554
In Lieu of	4302	12,170	12,296	12,635
Recreational Vehicle Tax	4020	528	764	969
16/20 M Trucks	4010	1,296	1,210	1,325
Watercraft	4012	0	741	303
Neighborhood Revitalization Fund		0	-1,753	-4,922
Other Revenue			35,861	
TOTAL FROM TAXES AND SHARED REVENUES		932,990	971,295	959,985
TOTAL REVENUE		932,990	971,295	959,985
TOTAL RESOURCES		969,239	1,030,306	1,028,135
LIBRARY				
Non-Budgetary	5851	910,228	962,156	998,135
TOTAL EXPENDITURES		910,228	962,156	998,135
UNRESERVED FUND BALANCE 12/31		59,011	68,150	0
NON-APPROPRIATED BALANCE 12/31				30,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$910,228	\$962,156	\$1,028,135

FINNEY COUNTY
Intellectual Disabilities

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$8,069	\$12,472	\$14,495
TAXES AND SHARED REVENUE				
Ad Valorem	4000	184,222	181,796	183,215
Delinquent	4016	3,270	0	0
Motor Vehicles	4006	18,790	13,182	15,785
Commercial Motor Vehicle	4004	0	1,467	1,815
In Lieu of	4302	2,733	2,761	2,680
Recreational Vehicle Tax	4020	117	171	205
16/20 M Trucks	4010	271	271	281
Watercraft	4012	0	166	64
Neighborhood Revitalization Fund		0	-372	-1,040
Other Revenue			7,581	
TOTAL FROM TAXES AND SHARED REVENUES		209,403	207,023	203,005
TOTAL REVENUE		209,403	207,023	203,005
TOTAL RESOURCES		217,472	219,495	217,500
Intellectual Disabilities				
Non-Budgetary	5851	205,000	205,000	210,000
TOTAL EXPENDITURES		205,000	205,000	210,000
UNRESERVED FUND BALANCE 12/31		12,472	14,495	0
NON-APPROPRIATED BALANCE 12/31				7,500
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$205,000	\$205,000	\$217,500

NOXIOUS WEED FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$98,080	\$225,413	\$191,065
TAXES AND SHARED REVENUE				
Ad Valorem	4000	320,893	320,893	146,318
Delinquent	4016	4,648	4,648	0
Motor Vehicles	4006	25,138	25,138	21,900
In Lieu of	4302	4,760	4,760	3,720
Neighborhood Revitalization Rebate		0	-516	-831
Recreational Vehicle Tax	4020	153	153	285
16/20 M Trucks	4010	191	191	390
Watercraft	4012	0	0	89
Commercial Truck Refund	4004	0	0	2,518
Other Revenue			6,054	
TOTAL FROM TAXES AND SHARED REVENUES		355,783	361,321	174,389
LICENSES, PERMITS, FEES				
Other Fees and Permits	4724	185,526	75,000	75,000
TOTAL FROM LICENSES, PERMITS, FEES		185,526	75,000	75,000
TOTAL REVENUE		541,309	436,321	249,389
TOTAL RESOURCES		639,389	661,734	440,454
Expenditure Detail	CODE	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
Personal Services				
Salary	5039	179,515	213,769	169,107
TOTAL PERSONNEL SERVICES		179,515	213,769	169,107
Contractual Services				
R/M Equipment	5445	121	1,500	1,000
R/M Building	5510	251	500	500
Utilities	5531	4,277	6,200	6,340
Vehicle Insurance	5532	1,951	3,500	3,000
TOTAL CONTRACTUAL SERVICES		6,601	11,700	10,840

NOXIOUS WEED FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
Commodities				
Application Equip R/M	5201	3,397	2,000	2,500
Chemicals	5207	213,398	230,000	215,000
Supplies - Office	5231	696	1,200	1,200
Travel/Training/Conf	5234	1,897	3,000	3,500
Repair Parts	5274	2,100	3,000	2,800
Supplies - Shop	5279	495	500	500
Equipment - Technology	5284	3,168	500	457
Tires/Tubes	5287	0	1,500	1,500
Uniforms	5291	2,710	3,500	3,050
TOTAL COMMODITIES		227,860	245,200	230,507
Capital Outlay				
Equipment Reserve		0	0	10,000
TOTAL CAPITAL OUTLAY		0	0	10,000
Transfers				
Transfer Other County Fund	7025	35,000	0	0
TOTAL TRANSFERS		35,000	0	0
TOTAL EXPENDITURES		413,976	470,669	420,454
UNRESERVED FUND BALANCE 12/31		225,413	191,065	0
NON-APPROPRIATED BALANCE 12/31				20,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$0	\$0	\$440,454

LAW ENFORCEMENT

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$935,553	\$687,604	\$769,010
TAXES AND SHARED REVENUE				
Ad Valorem	4000	9,215,703	9,960,082	9,471,996
Delinquent	4016	141,364	0	0
Motor Vehicles	4006	931,371	734,164	864,813
In Lieu of	4302	136,701	138,133	146,850
Recreational Vehicle Tax	4020	5,545	16,914	11,259
16/20 M Trucks	4010	7,245	13,593	15,403
Commercial Truck Refund	4004	0	0	99,438
Watercraft	4012	0	0	3,525
Neighborhood Revitalization Rebate		0	-20,379	-53,790
Other Revenue			391,907	
TOTAL FROM TAXES AND SHARED REVENUES		10,437,929	11,234,414	10,613,284
OTHER REVENUES				
General Receipts	4702	276,265	200,000	200,000
TOTAL REVENUE		10,714,194	11,434,414	10,813,284
TOTAL RESOURCES		11,649,747	12,122,018	11,582,294
SHERIFF ADMIN				
Personal Services	5000	381,479	332,681	333,646
Contractual Services	5400	1,368,280	1,285,644	1,523,274
Commodities	5200	24,897	4,500	4,500
SHERIFF ADMIN TOTAL		1,774,656	1,622,825	1,861,420
SO RECORDS				
Personal Services	5000	363,456	373,858	372,739
Contractual Services	5400	112,775	98,500	82,000
Commodities	5200	24,746	18,500	18,500
Capital Outlay	5600	-2,594	52,000	52,000
SO RECORDS TOTAL		498,383	542,858	525,239
SO JAIL				
Personal Services	5000	2,235,393	2,516,116	2,515,917
Contractual Services	5400	389,095	2,550	2,550
Commodities	5200	539,777	570,750	570,750
Capital Outlay	5600	0	0	1,579
SO JAIL TOTAL		3,164,265	3,089,416	3,090,796
SO PATROL				
Personal Services	5000	1,498,768	1,643,881	1,486,814
Contractual Services	5400	242,360	283,950	268,950
Commodities	5200	59,950	75,925	75,925
Capital Outlay	5600	279,312	155,500	255,000
SO PATROL TOTAL		2,080,389	2,159,256	2,086,689
SO INVESTIGATIONS				
Personal Services	5000	451,569	560,463	596,481
Contractual Services	5400	21,605	13,000	13,000
Commodities	5200	20,754	16,700	25,700
Capital Outlay	5600	5,442	5,000	5,000
SO INVESTIGATIONS TOTAL		499,369	595,163	640,181

LAW ENFORCEMENT

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
SO WARRANTS				
Personal Services	5000	532,388	564,939	559,728
Contractual Services	5400	9,275	15,750	15,750
Commodities	5200	81,904	79,750	4,750
Capital Outlay	5600	5,598	0	0
SO WARRANTS TOTAL		629,165	660,439	580,228
SO CIVIL				
Personal Services	5000	121,371	133,621	133,084
Contractual Services	5400	2,727	4,000	4,000
Commodities	5200	1,178	500	500
SO CIVIL TOTAL		125,276	138,121	137,584
COUNTY ATTORNEY				
Personal Services	5000	1,680,263	1,985,629	1,774,023
Contractual Services	5400	362,362	435,301	434,804
Commodities	5200	140,670	124,000	91,239
Capital Outlay	5600	7,344	0	16,300
COUNTY ATTORNEY TOTAL		2,190,639	2,544,930	2,316,366
TOTAL EXPENDITURES		10,962,143	11,353,007	11,238,504
UNRESERVED FUND BALANCE 12/31		687,604	769,010	
NON-APPROPRIATED BALANCE 12/31				290,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31				\$11,528,504

FINNEY COUNTY
Alcohol Program

	CODE	2019 Actual	2020 Estimate	2021 Budget
UNRESERVED FUND BALANCE 1/1		\$6,301	\$9,797	\$3,119
TAXES AND SHARED REVENUE				
SOP Alcohol Tax	4312	8,847	10,467	15,000
TOTAL REVENUE		8,847	10,467	15,000
TOTAL RESOURCES		15,148	20,264	18,119
Alcohol Program				
Non-Budgetary	5851	5,350	17,145	18,119
TOTAL EXPENDITURES		5,350	17,145	18,119
UNRESERVED FUND BALANCE 12/31		9,798	3,119	0

FINNEY COUNTY
Capital Improvement Program

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$1,531,060	\$1,430,577	\$1,880,577
TAXES AND SHARED REVENUE				
Sales Tax - Local	4306	1,104,459	950,000	950,000
TOTAL REVENUES		1,104,459	950,000	950,000
TOTAL RESOURCES		2,635,519	2,380,577	2,830,577
Capital Improvement Program				
Admin Center Remodel	5601	297,826	0	0
Bridge Improvements	5611	112,041	0	0
Courthouse Improvements	5623	0	0	0
HVAC	5653	200,000	0	0
Other Capital Expenditures	5661		500,000	2,830,577
Road Improvements	5671	595,075	0	0
TOTAL EXPENDITURES		1,204,942	500,000	2,830,577
UNRESERVED FUND BALANCE 12/31		1,430,577	1,880,577	0
2019,20,21 Budgeted Expenditures		2,665,107.00	2,380,577.00	2,830,577.00

FINNEY COUNTY
Economic Development Incentives

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$1,472,973	\$1,632,725	\$1,798,038
OTHER REVENUES				
Reimbursement/City of GC	4720	58,147	60,000	60,000
Miscellaneous	4400	1,000	0	0
Transfer from General	4900	125,000	105,313	125,000
TOTAL REVENUES		184,147	165,313	185,000
TOTAL RESOURCES		1,657,120	1,798,038	1,983,038
ECONOMIC DEVELOPMENT INCENTIVES				
Non-Budgetary	5851	0	0	1,033,038
Farmland Road	5448	24,395	0	950,000
TOTAL EXPENDITURES		24,395	0	1,983,038
UNRESERVED FUND BALANCE 12/31		1,632,725	1,798,038	0
2019,20,21 Budget Authority Amount				
		1,662,405	1,842,973	1,983,038

GEOGRAPHIC INFORMATION SYSTEM

	CODE	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
UNENCUMBERED FUND BALANCE 1/1		222,738	241,911	153,428
REVENUES				
Other Revenues / City	4581	80,000	80,000	120,000
Operational Transfers / County	4901	80,000	80,000	120,000
Other Revenues/Fees	4579	4,757	0	0
TOTAL REVENUES		164,757	160,000	240,000
TOTAL RESOURCES		387,495	401,911	393,428
Expenditure Detail	Code	2019 ACTUAL	2020 ESTIMATE	2021 BUDGET
Personal Services				
Salary	5039	132,929	139,756	144,876
TOTAL PERSONAL SERVICES		132,929	139,756	144,876
Contractual Services				
R/M Equipment	5445	0	35,750	0
Fuel - Gasoline	5454	588	750	750
Insurance	5458	677	300	300
R/M Vehicles	5517	0	250	1,000
Telephone	5524	1,147	1,500	1,350
R/M Software Maintenance	5537	0	0	35,750
TOTAL CONTRACTUAL SERVICES		2,412	38,550	39,150
Commodities				
Dues/Subscriptions	5219	223	200	0
Supplies - Office	5231	1115	4500	4,000
Travel/Training/Conf	5234	3238	3500	3,500
Equipment - Technology	5284	5667	8000	4,000
TOTAL COMMODITIES		10,243	16,200	11,500
Capital Outlay				
Equipment - Other	5665	0	53,977	20,000
Equipment Reserve		0	0	25,000
TOTAL CAPITAL OUTLAY		0	53,977	45,000
TOTAL EXPENDITURES		145,584	248,483	240,526
UNRESERVED FUND BALANCE 12/31		241,911	153,428	152,902

GUEST TAX

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$39,687	\$0	\$0
GUEST TAX & OTHER REVENUES				
Transient Guest Tax	4604	802,484	1,000,000	1,000,000
Grants - Garden City	4605	153,730	0	0
Other Revenues	4900	0	0	50,000
TOTAL REVENUE		956,214	1,000,000	1,050,000
TOTAL RESOURCES		995,901	1,000,000	1,050,000
GUEST TAX ALLOCATIONS				
Local Agencies - CVB	5823	842,171	770,000	800,000
Local Agencies - City of GC	5821	153,730	169,687	169,687
Economic Development Incentives	5442	0	60,313	80,000
TOTAL EXPENDITURES		995,901	1,000,000	1,049,687
UNRESERVED FUND BALANCE 12/31		0	0	313

JDC FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$142,656	\$0	(\$111,745)

OUTSIDE AGENCY FUNDING				
State & Federal Aid	4728	29,472	51,000	20,000
Member County Payment JDC	4554	635,961	1,100,000	605,000
Non-Member County Payment JDC	4900	155,786	413,813	50,000
Transfer from General Fund JDC	4564	453,234	0	280,000
Shelter Care Emergency placement		0	0	273,000
Shelter Care Long Term placement		0	0	883,000
TOTAL FROM AGENCY REVENUES		1,274,453	1,564,813	2,111,000
Other Revenues				
Other Revenues	4504	57,461	0	0
Reimbursements	4702	19,085	0	0
Total Other Revenues		76,546	0	0
TOTAL REVENUES		1,350,999	1,564,813	2,111,000
TOTAL RESOURCES		1,493,655	1,564,813	1,999,255

Juvenile Detention Center				
Personal Services	5000	1,365,031	1,489,608	684,842
Contractual Services	5400	67,382	80,400	35,580
Commodities	5200	61,242	96,550	45,120
Capital Outlay	5600	0	10,000	0
Other				143,500
TOTAL JDC EXPENDITURES		1,493,655	1,676,558	909,042
Shelter Care				
Personal Services	5000	0	0	684,842
Contractual Services	5400	0	0	35,580
Commodities	5200	0	0	45,120
Capital Outlay	5600	0	0	0
Transfer to JDC Building Fund		0	0	140,000
TOTAL SHELTER CARE		0	0	905,542
TOTAL EXPENDITURES		1,493,655	1,676,558	1,814,583
UNRESERVED FUND BALANCE 12/31		0	(111,745)	184,672

FINNEY COUNTY
Juvenile Detention Building

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$47,158	\$11,632	\$11,632
USE OF MONEY				
Interest on Idle Funds	4208	63	0	0
TOTAL FROM USE OF MONEY		63	0	0
OTHER REVENUES				
Grants	4600	424,637	0	0
TOTAL FROM OTHER REVENUES		424,637	0	0
TOTAL REVENUE		424,700	0	0
TOTAL RESOURCES		471,858	11,632	11,632
Juvenile Detention Building				
Capital Outlay	5613	319,440	0	11,632
Transfer out to other County Fund	7000	140,786		
TOTAL EXPENDITURES		460,226	0	11,632
UNRESERVED FUND BALANCE 12/31		11,632	11,632	0
2019,20,21 Budget Authority Amount		46,940	47,159	11,632

Noxious Weed Capital Outlay

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$85,595	\$85,204	\$85,204
TAXES AND SHARED REVENUE				
OTHER REVENUES				
Transfer from Noxious Weed	4900	35,000	0	0
TOTAL REVENUES		35,000	0	0
TOTAL RESOURCES		120,595	85,204	85,204
Noxious Weed Capital Outlay				
Vehicle	5683	35,391	0	0
Transfer out to other County Fund	7000	0	0	85,204
TOTAL EXPENDITURES		35,391	0	85,204
UNRESERVED FUND BALANCE 12/31		85,204	85,204	0
2019/20/21 Budget Authority Amount		79,922	85,895	85,895

SPECIAL PARKS & REC

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$3,957	\$2,803	\$501
TAXES AND SHARED REVENUE				
Alcohol Tax	4312	8,846	10,467	10,467
TOTAL REVENUE		8,846	10,467	10,467
TOTAL RESOURCES		12,803	13,270	10,968
Parks and Recreation				
Distributions	5851	10,000	12,769	10,968
TOTAL EXPENDITURES		10,000	12,769	10,968
UNRESERVED FUND BALANCE 12/31		2,803	501	0
2019/20/21 Budget Authority Amount		12,032	12,769	10,968

LANDFILL FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$667,264	\$735,132	\$547,132
FEES				
Fees	4448	135,134	125,000	125,000
TOTAL FROM FEES		135,134	125,000	125,000
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208	1,845	0	0
Royalties	4500	316	0	0
TOTAL FROM USE OF MONEY AND PROPERTY		2,161	0	0
OTHER REVENUES				
Other Revenues	4504	53,241	0	0
TOTAL FROM OTHER REVENUES		53,241	0	0
TOTAL REVENUE		190,536	125,000	125,000
TOTAL RESOURCES		857,800	860,132	672,132
Expenditure Detail	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
Personal Services				
Salary	5039	11,743	10,000	15,225
TOTAL PERSONAL SERVICES		11,743	10,000	15,225
Contractual Services				
Other Contractual	5428	10,925	100,000	225,000
Fees - Consultant	5427		50,000	100,000
TOTAL CONTRACTUAL SERVICES		10,925	150,000	325,000
Commodities				
Other commodities	5256		10,000	10,000
TOTAL COMMODITIES		0	10,000	10,000
Capital Outlay				
Other Capital Outlay	5661		50,000	100,000
TOTAL CAPITAL OUTLAY		0	50,000	100,000
Transfers				
Transfer - Other Co Fund	7025	100,000	93,000	190,000
TOTAL TRANSFERS		100,000	93,000	190,000
TOTAL EXPENDITURES		122,668	313,000	640,225
UNRESERVED FUND BALANCE 12/31		735,132	547,132	31,907
2019/20/21 Budget Authority Amount		765,654	712,264	640,225

**FINNEY COUNTY
CDBG REVOLVING LOAN FUND**

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$344,313	\$371,899	\$371,899

USE OF MONEY AND PROPERTY Interest on Idle Funds	4208	859	0	0
TOTAL FROM USE OF MONEY AND PROPERTY		859	0	0
OTHER REVENUES Remb/Loan Repayment	4726	27,671	0	0
TOTAL FROM OTHER REVENUES		27,671	0	0
TOTAL REVENUE		28,530	0	0

TOTAL RESOURCES		372,843	371,899	371,899
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CDBG Revolving Loan Contractuals Loan Distributions	5428	944 0	0 0	0 371,899
TOTAL EXPENDITURES		944	0	371,899
UNRESERVED FUND BALANCE 12/31		371,899	371,899	0
2019/20/21 Budget Authority Amount		337,661	353,113	371,899

CSC FUND

	CODE	ACTUAL 2019	ESTIMATE 2020	BUDGET 2021
UNRESERVED FUND BALANCE 1/1		\$278,778	\$310,259	\$318,815
LICENSES, PERMITS, FEES				
Rent Adult Corrections	4464	30,575	30,000	30,000
Rent Youth Services	4466	60,000	60,000	60,000
Level II Fees	4472	63	0	0
EMD Fees	4480	54	0	0
Program Fees	4484	12,582	0	0
TOTAL FROM LICENSES, PERMITS, FEES		103,274	90,000	90,000
CHARGES FOR SERVICES				
Reimbursements	4702	180	0	0
YS Electronic Monitoring	4703	194	0	0
YS AFAC	4704	0	5,500	0
TOTAL FROM CHARGES FOR SERVICES		374	5,500	0
OTHER REVENUES				
Operational Transfers	4504	89,108	100,562	100,500
TOTAL FROM OTHER REVENUES		89,108	100,562	100,500
TOTAL REVENUE		192,756	196,062	190,500
TOTAL RESOURCES		471,534	506,321	509,315
COMMUNITY SERVICES CENTER				
Contractual Services	5400	77,430	82,500	83,295
Commodities	5200	3,802	2,700	1,850
Capital Outlay	5600			700
CSC TOTAL		81,232	85,200	85,845
YOUTH SERVICES PREVENTION				
Personal Services	5000	73,591	88,956	80,880
Contractual Services	5400		2,600	2,400
Commodities	5200	6,452	10,750	11,000
YS PREV TOTAL		80,043	102,306	94,280
TOTAL EXPENDITURES		161,275	187,506	180,125
UNRESERVED FUND BALANCE 12/31		310,259	318,815	329,190
NON-APPROPRIATED BALANCE 12/31				
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$161,275	\$187,506	\$180,125

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Bioterrorism Grant		Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
		Cash Balance Jan 1	54,666	Cash Balance Jan 1	1,735,504	Cash Balance Jan 1	319,494	Cash Balance Jan 1	23,614	Cash Balance Jan 1 20,091 2,153,369

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Oil & Gas Valuation Depletion		County Clerk's Technology		ROD Technology		County Treasurer's Technology		Special Alcohol & Drug	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	3,252,782	Cash Balance Jan 1	28,068	Cash Balance Jan 1	87,256	Cash Balance Jan 1	20,797	Cash Balance Jan 1	91
Receipts:									
Intergovernmental	275,390	Licenses & Fees	10,118	Licenses and Fees	37,902	Licenses & Fees	10,118		
Transfer From General	205,627			Use of Money and Prop	2,755				
Total Receipts	481,017	Total Receipts	10,118	Total Receipts	40,657	Total Receipts	10,118	Total Receipts	0
Resources Available:	3,733,799	Resources Available:	38,186	Resources Available:	127,913	Resources Available:	30,915	Resources Available:	91
Expenditures:									
Contractual	457,117			Contractual	6,349	Capital Outlay	10,700		
Transfer to General	100,000								
Total Expenditures	557,117	Total Expenditures	0	Total Expenditures	6,349	Total Expenditures	10,700	Total Expenditures	0
Cash Balance Dec 31	3,176,682	Cash Balance Dec 31	38,186	Cash Balance Dec 31	121,564	Cash Balance Dec 31	20,215	Cash Balance Dec 31	91
									3,356,738
									3,356,738

**Note: These two block figures should agree.

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**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Finney County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019	Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	8,247,684	8.449	9,203,073	8.703	9,549,495	4,157,658	8.690
Debt Service							
Road & Bridge	4,266,876	5.286	4,692,371	6.006	5,097,546	2,975,294	6.219
Aging	352,000	0.679	352,000	0.652	372,560	314,600	0.658
Ambulance/EMS	2,259,095	3.123	2,491,083	3.578	2,849,235	1,883,036	3.936
County Employee Benefit	1,953,151	5.101	4,408,086	3.534	4,613,319	2,017,155	4.216
Economic Development	131,221	0.256	135,889	0.251	142,700	119,823	0.250
Free Fair & Fair Grounds	468,062	0.643	704,375	0.962	577,395	417,303	0.872
County Health	1,744,050	1.129	2,054,268	1.131	2,175,193	513,333	1.073
Historical Museum	210,000	0.407	216,000	0.399	216,000	187,498	0.392
Library Maintenance	910,228	1.759	962,156	1.782	998,135	866,725	1.812
Intellectual Disability Services	205,000	0.395	205,000	0.378	210,000	183,215	0.383
Noxious Weed	413,976	0.688	470,669	0.525	420,454	146,318	0.306
Law Enforcement	10,962,143	19.760	11,353,007	20.707	11,528,504	9,471,996	19.798
Alcohol Programs	17,786		17,145		18,119		
Capital Improvement Program	2,665,107		2,731,060		2,830,577		
Economic Development Incentives	1,662,405		1,842,973		1,983,038		
GIS	233,286		248,483		240,526		
Guest Tax	1,180,000		1,019,687		1,049,687		
Juvenile Detention Center	1,596,553		1,676,558		1,814,583		
Juvenile Detention Center Building	46,940		47,159		11,632		
Noxious Weed Capital Outlay	79,922		85,595		85,204		
Parks & Recreation	12,032		12,769		10,968		
Landfill	765,654		712,264		640,225		
CDBG Revolving Loan	337,661		353,113		371,899		
Community Services Center	258,710		187,506		180,125		
NON-BUDGETED FUNDS (A)	1,029,860						
NON-BUDGETED FUNDS (B)	574,166						
NON-BUDGETED FUNDS (C)	1,692,630						
NON-BUDGETED FUNDS (D)	2,613,491						
Totals	46,889,689	47.675	46,182,289	48.608	47,987,120	23,253,953	48.605
Less: Transfers	1,795,332		1,340,375		1,238,000		
Net Expenditure	45,094,357		44,841,914		46,749,120		
Total Tax Levied	22,960,746		23,378,809		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	481,658,553		497,927,725		478,438,187		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	5,085,000		4,525,000		3,945,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	6,959,904		6,316,952		6,062,077		
Total	12,044,904		10,841,952		10,007,077		

*Tax rates are expressed in mills

2021 Neighborhood Revitalization Rebate

Budgeted Funds 2021	for	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General		4,157,658	8.690	23,610
Debt Service		0		0
Road & Bridge		2,975,294	6.219	16,896
Aging		314,600	0.658	1,787
Ambulance/EMS		1,883,036	3.936	10,693
County Employee Benefit		2,017,155	4.216	11,455
Economic Development		119,823	0.250	680
Free Fair & Fair Grounds		417,303	0.872	2,370
County Health		513,333	1.073	2,915
Historical Museum		187,498	0.392	1,065
Library Maintenance		866,725	1.812	4,922
Intellectual Disability Services		183,215	0.383	1,040
Noxious Weed		146,318	0.306	831
Law Enforcement		9,471,996	19.798	53,789
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
TOTAL		23,253,953	48.604	132,053

2020 July 1 Valuation: 478,438,187Valuation Factor: 478,438.187Neighborhood Revitalization Subj to Rebate: 2,716,951Neighborhood Revitalization factor: 2,716.951

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.