

CERTIFICATE

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

**Finney County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	9,203,073	4,186,238	
Public Works	68-5,101	8	4,692,371	2,888,813	
Aging	12-1680	9	352,000	313,500	
Ambulance/EMS	65-6113	9	2,491,083	1,720,930	
County Employee Benefit	12-16,102	10	4,408,086	1,699,708	
Economic Development	19-4102	10	135,889	120,528	
Free Fair & Fair Grounds	2-129	11	704,375	462,549	
County Health	65-204	11	2,054,268	543,802	
Historical Museum	19-2651	12	216,000	191,809	
Library Maintenance	12-1220	12	962,156	856,826	
Intellectual Disability Services	19-4004	13	205,000	181,796	
Noxious Weed	2-1318	13	470,669	252,228	
Law Enforcement	12-11a03	14	11,353,007	9,960,082	
		14			
Alcohol Programs		15	17,145		
Capital Improvement Program		15	2,731,060		
Economic Development Incentives		16	1,842,973		
GIS		16	248,483		
Guest Tax		17	1,019,687		
Juvenile Detention Center		17	1,676,558		
Juvenile Detention Center Building		18	47,159		
Noxious Weed Capital Outlay		18	85,595		
Parks & Recreation		19	12,769		
Landfill		19	712,264		
CDBG Revolving Loan		20	353,113		
Community Services Center		20	187,506		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Non-Budgeted Funds-D		24			
Non-Budgeted Funds-E		25			
<b>Totals</b>		XXXXX	46,182,289	23,378,809	
Budget Summary		26			County Clerk's Use Only 0
Budget Summary2					
Neighborhood Revitalization Rebate		27			

November 1, 2019 Total  
Assessed Valuation

Tax Lid Limit (from Computation Tab) 23,955,924  
Does the County need to hold an Election? NO

Assisted by:

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Attest: *August 19,*

2019

*Diggs*  
County Clerk

*William S. Clark*  
*by Dave Clark*  
*Lois E. Pfeifer*  
*Naomi Nunn*  
*James L. Jones*  
Governing Body

## Finney County

2020

### Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 22,960,746
2. Other tax entity levy in 2019 budget	- \$ 326,817
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 22,633,929

## 2020 Budget Percentage Adjustments

Finney County

2020

**2020 Revenue Adjustments**

16. Property tax revenues for debt service in 2020 budget:	+ <u>0</u>
Property tax revenues for debt service in 2019 budget:	- <u>0</u>
Increase property tax revenues spent on debt service	<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ <u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	- <u>0</u>
Increase property tax revenues spent on public building commission and lease payments	<u>0</u>
18. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ <u>0</u>
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ <u>0</u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ <u>0</u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+ <u>0</u>
22. Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget:	+ <u>11,353,007</u>
CPI adjustment	- <u>10,970,302</u>
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	<u>164,555</u>
	+ <u>218,150</u>
23. Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget:	+ <u>0</u>
CPI adjustment	- <u>0</u>
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	<u>0</u>
	+ <u>0</u>
24. Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget:	+ <u>2,491,083</u>
CPI adjustment	- <u>2,330,516</u>
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	<u>34,958</u>
	+ <u>125,609</u>
<b>25. Total Revenue Adjustments</b>	<b><u>343,760</u></b>

Finney County

2020

**Levies on Behalf of Another Political or Governmental Subdivision**

26. Other tax entity levy - 2020 budget:	Aging - by election	+ <u>313,500</u>
Other tax entity levy - 2020 budget:		+ <u>                  </u>
Other tax entity levy - 2020 budget:		+ <u>                  </u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+ <u>313,500</u>	
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ <u>                  </u>	
29. Total Computed Tax Levy		<u><b>23,955,924</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	18,965,572	
2017 Tax Levy (Less Levy for other Governmental Units)	18,920,912	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	22,108,389	None
2019 Tax Levy (Less Levy for other Governmental Units)	22,960,746	None
Average Tax Levy (last three years)	21,330,016	
CPI Adjustment of 0.025	533,250	
Average Tax Levy Adjusted by CPI	21,863,266	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	23,378,809	

Exemption from Election Requirement	No
"	

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss	454,694	
2020 Tax Levy (Less Levy for other Governmental Units)	23,378,809	
2019 Tax Levy (Less Levy for other Governmental Units)	22,960,746	
Change in Levy	418,063	
CPI Adjustment	339,509	
2019 Mill Rate (Less Mills for other Governmental Units)	48,492	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	22,049	
Total Adjustment for Loss of Assessed Valuation	361,558	

Exemption from Election Requirement	No
"	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate 1,593,703

County Treas Recreational Vehicle Estimate 20,708

County Treas 16/20M Vehicle Estimate 32,793

County Treas Commercial Vehicle Tax Estimate 177,412

County Treas Watercraft Tax Estimate 20,096

Motor Vehicle Factor 0.06941

Recreational Vehicle Factor 0.00090

16/20M Vehicle Factor 0.00143

Commercial Vehicle Factor 0.00773

Watercraft Factor 0.00088

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvement Reserve	513,835	-	-	19-120
General	Community Services Center	171,560	89,108	100,562	
General	Economic Development Incentives	125,000	125,000	45,000	
General	GIS	80,000	80,000	80,000	
General	Juvenile Detention Center	423,268	447,946	413,813	38-504
General	Oil & Gas Valuation Depletion Trust	190,644	-	-	
Ambulance	Capital Improvement Reserve	-	-	-	19-120
County Employee Benefit	Health	200,000	-	-	
Free Fair and Fair Grounds	Finney County Fair Association	53,000	53,000	53,000	2-132
Free Fair and Fair Grounds	Capital Improvement Reserve	-	-	-	19-120
Health	Capital Improvement Reserve	25,698	-	-	19-120
Health	Women, Infants and Children Grant	-	-	-	65-204
Law Enforcement Center	Capital Improvement Reserve	69,000	-	-	19-120
Guest Tax	Economic Development Incentives	-	-	80,000	
Juvenile Detention Center	Juvenile Detention Center Building	-	-	-	38-504
Juvenile Detention Center	Juvenile Detention Center Grants	-	-	-	38-504
Noxious Weed	Noxious Weed Capital Outlay	30,000	-	-	2-1318
Oil & Gas Valuation Depletion Trust	General	250,000	100,000	-	79-4231
Public Works	Special Highway Improvement	1,050,000	100,000	275,000	68-590
Public Works	Special Road Machinery and Equipment	400,000	100,000	200,000	68-141g
Landfill	General	200,000	100,000	93,000	
	Total	3,782,005	1,195,054	1,340,375	
	Adjustments*		100,000	0	
	Adjusted Totals	3,782,005	1,095,054	1,340,375	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Finney County

2020

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year for 2020
<b>Resources Available:</b>	12,293,208	11,003,257	5,138,764
Expenditures:			
General and Administrative	1,609,535	2,084,460	2,550,169
County Commissioners	88,744	97,653	97,269
County Administrator/HR/Payroll	444,199	533,391	517,287
County Treasurer	477,789	559,433	546,975
County Clerk	321,986	343,703	415,245
Register of Deeds	183,012	206,278	221,282
Computer Support Services	454,952	641,701	648,286
County Appraiser	611,092	693,859	748,181
Building Maintenance	987,901	1,336,580	1,343,104
Other Agencies	237,500	198,779	270,000
District Court	1,003,581	895,000	935,000
25th Judicial District	71,384	97,500	93,400
Other Agencies	10,000	15,000	25,000
Health and Sanitation	150,000	150,000	150,000
Transfers Out	890,395	294,108	225,562
Transfers Out	613,912	447,946	413,813
Other	0	5,000	2,500
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<b>Subtotal</b>	8,155,982	8,600,391	9,203,073
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	8,155,982	8,600,391	9,203,073
Unencumbered Cash Balance Dec 31	4,137,226	2,402,866	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,396,292	8,600,391	9,203,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,203,073
		Tax Required	4,064,309
		Delinquent Comp Rate:	3.0%
		Amount of 2019 Ad Valorem Tax	121,929
			4,186,238

**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund - Detail Expend</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General and Administrative			
Salaries	49,664	143,460	144,344
Contractual	1,269,625	1,546,000	1,669,325
Commodities	100,819	159,000	156,500
Capital Outlay	189,427	226,000	570,000
Grant Compliance		10,000	10,000
Total	1,609,535	2,084,460	2,550,169
County Commissioners			
Salaries	83,369	85,453	86,419
Contractual			
Commodities	5,375	12,200	10,850
Capital Outlay			
Total	88,744	97,653	97,269
County Administrator/HR/Payroll			
Salaries	368,226	451,566	465,012
Contractual	48,439	51,700	15,000
Commodities	27,534	30,125	37,275
Capital Outlay			
Total	444,199	533,391	517,287
County Treasurer			
Salaries	448,589	423,932	417,647
Officer Salary		90,001	72,028
Contractual	15,570	21,000	21,000
Commodities	13,630	24,500	36,300
Capital Outlay			
Total	477,789	559,433	546,975
County Clerk			
Salaries	236,410	141,035	233,872
Officer Salary		77,168	81,873
Contractual	17,805	52,000	20,500
Commodities	65,746	73,500	79,000
Capital Outlay	2,025		
Total	321,986	343,703	415,245
Register of Deeds			
Salaries	178,317	127,778	139,372
Officer Salary		72,000	75,610
Contractual	2,425	2,500	2,500
Commodities	2,270	4,000	3,800
Capital Outlay			
Total	183,012	206,278	221,282
Computer Support Services			
Salaries	262,360	257,451	303,386
Contractual	169,903	361,000	321,900
Commodities	22,689	23,250	23,000
Capital Outlay			
Total	454,952	641,701	648,286
County Appraiser			
Salaries	506,473	583,059	607,841
Contractual	76,041	80,800	90,700
Commodities	28,578	30,000	30,000
Capital Outlay			19,640
Total	611,092	693,859	748,181
<b>Total - Page 7b</b>	<b>4,191,309</b>	<b>5,160,478</b>	<b>5,744,694</b>

Finney County

2020

**FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>General Fund - Detail Expend</b>			
Expenditures:			
Building Maintenance			
Salaries	459,431	594,272	611,738
Contractual	129,403	202,116	218,116
Commodities	64,756	66,000	68,250
Capital Outlay	334,311	474,192	445,000
Total	987,901	1,336,580	1,343,104
Other Agencies			
Agricultural Extension	160,000	135,000	160,000
Soil Conservation	30,000	30,000	30,000
Animal Shelter	25,000	0	0
Economic Development	22,500	33,779	80,000
Total	237,500	198,779	270,000
District Court			
Salaries			
Contractual	749,298	838,500	845,950
Commodities	27,342	35,500	39,050
Capital Outlay	226,941	21,000	50,000
Total	1,003,581	895,000	935,000
25th Judicial District			
Salaries			
Contractual	25,664	32,550	30,300
Commodities	41,950	52,450	53,100
Capital Outlay	3,770	12,500	10,000
Total	71,384	97,500	93,400
Other Agencies			
CASA	10,000	15,000	15,000
City on a Hill			0
Western KS Child Advocacy Center			10,000
Total	10,000	15,000	25,000
Health and Sanitation			
Mental Health - Compass	150,000	150,000	150,000
Total	150,000	150,000	150,000
Transfers Out			
Capital Improvement Reserve	513,835		
Community Services Center	171,560	89,108	100,562
Economic Development Incentives	125,000	125,000	45,000
GIS	80,000	80,000	80,000
Total	890,395	294,108	225,562
Transfers Out			
Juvenile Detention Center	423,268	447,946	413,813
Total	613,912	447,946	413,813
Total - Page 7c	3,964,673	3,434,913	3,455,879

## FUND PAGE - GENERAL

Adopted Budget <b>General Fund - Detail Expend</b>		Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:				
Other				
State & Other County Payments			5,000	2,500
Total		0	5,000	2,500
Total		0	0	0
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**FUND PAGE - GENERAL**

Adopted Budget <b>General Fund - Detail Expend</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7b	4,191,309	5,160,478	5,744,694
Total - Page 7c	3,964,673	3,434,913	3,455,879
Total - Page7d	0	5,000	2,500
Total - Page7e	0	0	0
<b>Total Detail Expenditures**</b>	<b>8,155,982</b>	<b>8,600,391</b>	<b>9,203,073</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

## Finney County

2020

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Works	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	679,838	985,793	455,905
Receipts:			
Ad Valorem Tax	2,813,909	2,546,026	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	63,536		
Motor Vehicle Tax	297,171	200,696	176,719
Recreational Vehicle Tax	4,559	2,613	2,296
16/20M Vehicle Tax	3,855	4,171	3,636
Commercial Vehicle Tax		23,263	19,673
Watercraft Tax		2,761	2,228
Special City & County Highway	1,189,924	1,193,033	1,196,200
County Equalization			
In Lieu Of	44,199	44,199	36,952
Use of Money and Property	22		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,406	-5,911
Miscellaneous	26,411		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,443,586</b>	<b>4,010,356</b>	<b>1,431,793</b>
<b>Resources Available:</b>	<b>5,123,424</b>	<b>4,996,149</b>	<b>1,887,698</b>

## Finney County

2020

## FUND PAGE - ROAD

## FUND PAGE - PUBLIC WORKS DETAIL

Adopted Budget Public Works - Detail	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Public Works			
Salaries	1,781,574	2,257,494	2,241,521
Contractual	466,592	1,222,500	1,263,300
Commodities	367,186	570,250	467,550
Capital Outlay	72,279	290,000	245,000
Total	2,687,631	4,340,244	4,217,371
Transfers Out			
Special Highway Improvement	1,050,000	100,000	275,000
Special Road Machinery & Equipment	400,000	100,000	200,000
Total	1,450,000	200,000	475,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	4,137,631	4,540,244	4,692,371

\*\* Note: The Total Detail Expenditures amounts should agree to Public Works Subtotal amounts.

### Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Ambulance/EMS	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	702,180	681,385	331,116
Receipts:			
Ad Valorem Tax	1,315,684	1,504,192	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,654		
Motor Vehicle Tax	103,190	93,836	104,406
Recreational Vehicle Tax	1,621	1,222	1,357
16/20 M Vehicle Tax	1,460	1,950	2,148
Commercial Vehicle Tax		10,877	11,623
Watercraft Tax		1,291	1,317
In Lieu Of	20,663	20,663	21,831
Intergovernmental Revenue	54,130		
Licenses and Fees	535,460	350,000	350,000
Contractual Agreement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,784	-3,521
Miscellaneous	2,750		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,057,612</b>	<b>1,980,247</b>	<b>489,161</b>
<b>Resources Available:</b>	<b>2,759,792</b>	<b>2,661,632</b>	<b>820,277</b>
Expenditures:			
Ambulance:			
Personnel	1,382,021	1,535,554	1,714,991
Contractual	115,841	136,000	126,420
Commodities	119,216	99,925	92,925
Capital Outlay	20,938	75,000	100,000
Emergency Management:			
Personnel	118,756	125,987	137,072
Contractual	12,410	16,100	11,250
Commodities	15,999	10,950	12,425
Capital Outlay		35,000	
Building maintenance reimbursement	981	1,000	1,000
Health insurance reimbursement	292,245	295,000	295,000
Transfer to Capital Improvement Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,078,407</b>	<b>2,330,516</b>	<b>2,491,083</b>
Unencumbered Cash Balance Dec 31	681,385	331,116	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,110,001	2,330,516	2,491,083
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate:		
	Amount of 2019 Ad Valorem Tax		

Finney County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>County Employee Benefit</b>			
Unencumbered Cash Balance Jan 1	3,829,573	4,232,297	2,528,323
Receipts:			
Ad Valorem Tax	1,630,781	2,456,744	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	55,924		
Motor Vehicle Tax	237,419	116,354	170,522
Recreational Vehicle Tax	3,556	1,515	2,216
16/20 M Vehicle Tax	2,801	2,418	3,509
Commercial Vehicle Tax		13,487	18,983
Watercraft Tax		1,601	2,150
In Lieu Of	25,623	25,623	35,659
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,181	-3,478
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,956,104</b>	<b>2,611,561</b>	<b>229,561</b>
<b>Resources Available:</b>	<b>5,785,677</b>	<b>6,843,858</b>	<b>2,757,884</b>
Expenditures:			
Health Insurance	1,300,083	6,663,097	6,755,648
Workers Compensation			
Flexible Benefit/Health Insurance Reimbursement		-655,000	-655,000
Reimbursements from exempt services		-1,692,562	-1,692,562
Transfer to Health	200,000		
Cash Forward (2020 column)			
Miscellaneous	53,297		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,553,380</b>	<b>4,315,535</b>	<b>4,408,086</b>
Unencumbered Cash Balance Dec 31	4,232,297	2,528,323	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,923,214	4,315,535	4,408,086
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		4,408,086	
Tax Required		1,650,202	
Delinquent Comp Rate:	3.0%	49,506	
Amount of 2019 Ad Valorem Tax		1,699,708	

Adopted Budget

Economic Development	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,246	4,794	7,459
Receipts:			
Ad Valorem Tax	115,371	122,844	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,628		
Motor Vehicle Tax	12,276	8,199	8,527
Recreational Vehicle Tax	186	107	111
16/20 M Vehicle Tax	152	170	175
Commercial Vehicle Tax		950	949
Watercraft Tax		113	108
In Lieu Of	1,812	1,812	1,790
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-309	-247
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>132,425</b>	<b>133,886</b>	<b>11,413</b>
<b>Resources Available:</b>	<b>133,671</b>	<b>138,680</b>	<b>18,872</b>
Expenditures:			
Economic Development Commission	128,877	131,221	135,889
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>128,877</b>	<b>131,221</b>	<b>135,889</b>
Unencumbered Cash Balance Dec 31	4,794	7,459	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	128,879	131,221	135,889
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		135,889	
Tax Required		117,017	
Delinquent Comp Rate:	3.0%	3,511	
Amount of 2019 Ad Valorem Tax		120,528	

Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Free Fair &amp; Fair Grounds</b>			
Unencumbered Cash Balance Jan 1	223,401	262,449	136,889
Receipts:			
Ad Valorem Tax	326,772	309,426	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,203		
Motor Vehicle Tax	39,609	23,296	21,477
Recreational Vehicle Tax	609	303	279
16/20 M Vehicle Tax	518	484	442
Commercial Vehicle Tax		2,700	2,391
Watercraft Tax		321	271
In Lieu Of	5,133	5,133	4,495
Use of Money and Property	95,379	90,000	90,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-778	-946
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>476,256</b>	<b>430,885</b>	<b>118,409</b>
<b>Resources Available:</b>	<b>699,657</b>	<b>693,334</b>	<b>255,298</b>
Expenditures:			
Personnel Services	230,276	312,395	337,325
Contractual Services	150,661	185,700	178,000
Commodities	3,271	5,350	4,750
Capital Outlay			131,300
Transfer to Fair Association	53,000	53,000	53,000
Transfer to Capital Improvement Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>437,208</b>	<b>556,445</b>	<b>704,375</b>
Unencumbered Cash Balance Dec 31	262,449	136,889	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	550,113	556,445	704,375
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		704,375	
Tax Required		449,077	
Delinquent Comp Rate: 3.0%		13,472	
Amount of 2019 Ad Valorem Tax		462,549	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>County Health</b>			
Unencumbered Cash Balance Jan 1	316,443	427,315	369,444
Receipts:			
Ad Valorem Tax	526,262	543,409	XXXXXXXXXXXXXX
Delinquent Tax	11,871		
Motor Vehicle Tax	58,100	37,540	37,718
Recreational Vehicle Tax	899	489	490
16/20 M Vehicle Tax	776	780	776
Commercial Vehicle Tax		4,351	4,199
Watercraft Tax		517	476
In Lieu Of	8,267	8,267	7,892
State and Federal Aid	223,885	300,130	300,419
Licenses and Fees	473,384	343,000	343,512
Clinic Reimbursement		686,779	462,492
Transfer from County Employee Benefits	200,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,367	-1,113
Miscellaneous	17,051		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,520,495</b>	<b>1,923,895</b>	<b>1,156,861</b>
<b>Resources Available:</b>	<b>1,836,938</b>	<b>2,351,210</b>	<b>1,526,305</b>
Expenditures:			
Health			
Personnel Services	888,946	1,093,861	973,167
Contractual Services	121,851	220,000	189,250
Commodities	271,404	440,750	423,000
Capital Outlay	13,058		250,000
Wellness			
Personnel Services	46,683	111,405	166,101
Contractual Services	37,472	103,000	40,000
Commodities	4,503	12,750	12,750
Transfer to Capital Improvement Reserve	25,698		
Transfer to Women, Infants and Children Grant			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,409,623</b>	<b>1,981,766</b>	<b>2,054,268</b>
Unencumbered Cash Balance Dec 31	427,315	369,444	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,960,014	1,981,766	2,054,268
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		2,054,268	
Tax Required		527,963	
Delinquent Comp Rate: 3.0%		15,839	
Amount of 2019 Ad Valorem Tax		543,802	

Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Historical Museum</b>			
Unencumbered Cash Balance Jan 1	240	7,539	11,578
Receipts:			
Ad Valorem Tax	187,985	195,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,452		
Motor Vehicle Tax	21,315	13,397	13,604
Recreational Vehicle Tax	324	174	177
16/20 M Vehicle Tax	268	278	280
Commercial Vehicle Tax		1,553	1,514
Watercraft Tax		184	172
In Lieu Of	2,955	2,953	2,845
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-493	-392
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>217,299</b>	<b>214,039</b>	<b>18,200</b>
<b>Resources Available:</b>	<b>217,539</b>	<b>221,578</b>	<b>29,778</b>
Expenditures:			
Historical Society	210,000	210,000	216,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-493	-392
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>210,000</b>	<b>210,000</b>	<b>216,000</b>
Unencumbered Cash Balance Dec 31	7,539	11,578	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	210,000	210,000	216,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		216,000	
Tax Required		186,222	
Delinquent Comp Rate:	3.0%	5,587	
Amount of 2019 Ad Valorem Tax		191,809	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Library Maintenance</b>			
Unencumbered Cash Balance Jan 1	1,089	36,250	51,678
Receipts:			
Ad Valorem Tax	816,750	847,198	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,719		
Motor Vehicle Tax	93,069	58,240	58,804
Recreational Vehicle Tax	1,412	758	764
16/20 M Vehicle Tax	1,155	1,210	1,210
Commercial Vehicle Tax		6,751	6,546
Watercraft Tax		801	741
In Lieu Of	12,829	12,829	12,296
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,131	-1,753
Miscellaneous	455		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>94,5389</b>	<b>925,656</b>	<b>78,608</b>
<b>Resources Available:</b>	<b>946,478</b>	<b>961,906</b>	<b>130,286</b>
Expenditures:			
Finney County Library	910,228	910,228	962,156
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,131	-1,753
Miscellaneous	455		
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>910,228</b>	<b>910,228</b>	<b>962,156</b>
Unencumbered Cash Balance Dec 31	36,250	51,678	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	910,228	910,228	962,156
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		962,156	
Tax Required		831,870	
Delinquent Comp Rate:	3.0%	24,956	
Amount of 2019 Ad Valorem Tax		856,826	

Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Intellectual Disability Services</b>			
Unencumbered Cash Balance Jan 1	216	8,069	10,853
Receipts:			
Ad Valorem Tax	186,156	189,914	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,064		
Motor Vehicle Tax	19,176	13,256	13,182
Recreational Vehicle Tax	292	173	171
16/20 M Vehicle Tax	241	276	271
Commercial Vehicle Tax		1,537	1,467
Watercraft Tax		182	166
In Lieu Of	2,924	2,924	2,761
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-478	-372
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec?			
<b>Total Receipts</b>	<b>212,853</b>	<b>207,784</b>	<b>17,646</b>
<b>Resources Available:</b>	<b>213,069</b>	<b>215,853</b>	<b>28,499</b>
Expenditures:			
Distributions - SDSI	95,000	95,000	95,000
Distributions - RCDC	110,000	110,000	110,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp?			
<b>Total Expenditures</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>
Unencumbered Cash Balance Dec 31	8,069	10,853	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	205,000	205,000	205,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		205,000	
Tax Required		176,501	
Delinquent Comp Rate:	3.0%		5,295
Amount of 2019 Ad Valorem Tax			181,796

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Noxious Weed</b>			
Unencumbered Cash Balance Jan 1	7,540	98,080	94,897
Receipts:			
Ad Valorem Tax	251,911	331,031	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,081		
Motor Vehicle Tax	24,598	17,942	22,977
Recreational Vehicle Tax	370	234	299
16/20 M Vehicle Tax	296	373	473
Commercial Vehicle Tax		2,080	2,558
Watercraft Tax		247	290
In Lieu Of	3,956	3,956	4,809
Licenses and Fees	155,287	100,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec?			
<b>Total Receipts</b>	<b>441,479</b>	<b>455,030</b>	<b>130,890</b>
<b>Resources Available:</b>	<b>519,139</b>	<b>553,110</b>	<b>225,787</b>
Expenditures:			
Personnel Services	170,269	190,513	213,769
Contractual Services	8,192	13,300	11,700
Commodities	212,498	254,400	245,200
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	30,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp?			
<b>Total Expenditures</b>	<b>420,959</b>	<b>458,213</b>	<b>470,669</b>
Unencumbered Cash Balance Dec 31	98,080	94,897	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	443,475	458,213	470,669
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		470,669	
Tax Required		244,882	
Delinquent Comp Rate:	3.0%		7,346
Amount of 2019 Ad Valorem Tax			252,228

Finney County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Law Enforcement</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	408,575	935,553	600,599
Receipts:			
Ad Valorem Tax	9,542,213	9,517,706	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	112,365		
Motor Vehicle Tax	576,985	680,499	660,623
Recreational Vehicle Tax	9,584	8,861	8,584
16/20 M Vehicle Tax	9,839	14,143	13,593
Commercial Vehicle Tax		78,877	73,541
Watercraft Tax		9,363	8,330
In Lieu Of	149,845	149,845	138,133
Intergovernmental Revenue			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-23,946	-20,379
Miscellaneous	277,649	200,000	200,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,678,480</b>	<b>10,635,348</b>	<b>1,082,425</b>
<b>Resources Available:</b>	<b>11,087,055</b>	<b>11,570,901</b>	<b>1,683,024</b>
Expenditures:			
Sheriff			
Salaries	5,215,546	5,743,399	6,002,100
Officer Salary		127,857	123,458
Health insurance reimbursement	1,170,694	1,170,694	1,170,694
Contractual	469,894	461,500	462,824
Commodities	755,411	756,625	767,625
Capital Outlay	452,738	293,000	212,500
Building maintenance reimbursement	68,876	68,876	68,876
Attorney			
Salaries	1,514,698	1,699,701	1,849,592
Officer Salary		131,249	136,037
Health insurance reimbursement	229,623	241,104	241,104
Contractual	70,069	132,500	172,900
Commodities	112,342	122,500	124,000
Capital Outlay	2,336		
Building maintenance reimbursement	20,275	21,297	21,207
Transfer to Capital Improvement Reserve	69,000		
<b>Cash Forward (2020 column)</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,151,502</b>	<b>10,970,302</b>	<b>11,353,007</b>
Unencumbered Cash Balance Dec 31	935,553	600,599	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,393,532	11,050,302	11,353,007
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		11,353,007	
Tax Required		9,669,983	
Delinquent Comp Rate:	3.0%	290,099	
Amount of 2019 Ad Valorem Tax		9,960,082	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		0	
Tax Required		0	
Delinquent Comp Rate:	3.0%	0	
Amount of 2019 Ad Valorem Tax		0	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Alcohol Programs</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,643	6,301	6,678
Receipts:			
Intergovernmental Revenues	10,068	10,377	10,467
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,068</b>	<b>10,377</b>	<b>10,467</b>
<b>Resources Available:</b>	<b>16,711</b>	<b>16,678</b>	<b>17,145</b>
Expenditures:			
Contractual	10,410	10,000	17,145
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,410</b>	<b>10,000</b>	<b>17,145</b>
Unencumbered Cash Balance Dec 31	6,301	6,678	0
2018/2019/2020 Budget Authority Amount:	22,600	17,786	17,145

## Adopted Budget

Capital Improvement Program	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,465,107	1,531,060	1,781,060
Receipts:			
Local Sales	1,059,618	950,000	950,000
Capital Lease Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,059,618</b>	<b>950,000</b>	<b>950,000</b>
<b>Resources Available:</b>	<b>2,524,725</b>	<b>2,481,060</b>	<b>2,731,060</b>
Expenditures:			
Capital Outlay	993,665	700,000	2,731,060
Capital Outlay - Building Improvement			
Capital Outlay - Road Improvement			
Capital Outlay - Fairgrounds			
Transfer to Capital Improvement Reserve			
Other Capital Outlay			
Lease Payment			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>993,665</b>	<b>700,000</b>	<b>2,731,060</b>
Unencumbered Cash Balance Dec 31	1,531,060	1,781,060	0
2018/2019/2020 Budget Authority Amount:	2,515,171	2,665,107	2,731,060

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Economic Development Incentives</b>			
Unencumbered Cash Balance Jan 1	1,292,405	1,472,973	1,657,973
Receipts:			
City of Garden City	55,568	60,000	60,000
Transfer from General	125,000	125,000	45,000
Transfer from Guest Tax			80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>180,568</b>	<b>185,000</b>	<b>185,000</b>
<b>Resources Available:</b>	<b>1,472,973</b>	<b>1,657,973</b>	<b>1,842,973</b>
Expenditures:			
Economic Development Incentives			892,973
Farmland Road			950,000
<b>Cash Forward (2020 column)</b>	<b>0</b>	<b>0</b>	<b>1,842,973</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,842,973</b>
Unencumbered Cash Balance Dec 31	1,472,973	1,657,973	0
2018/2019/2020 Budget Authority Amount:	1,827,692	1,662,405	1,842,973

Adopted Budget

GIS	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	149,495	111,769	88,483
Receipts:			
Intergovernmental Revenue	80,000	80,000	80,000
Transfer from General	80,000	80,000	80,000
Interest on Idle Funds			
Miscellaneous	5,497		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>165,497</b>	<b>160,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>314,992</b>	<b>271,769</b>	<b>248,483</b>
Expenditures:			
Personnel	114,966	125,036	139,756
Contractual	10,859	39,550	38,550
Commodities	3,500	18,700	16,200
Capital Outlay	73,898	0	53,977
<b>Cash Forward (2020 column)</b>	<b>203,223</b>	<b>183,286</b>	<b>248,483</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>111,769</b>	<b>88,483</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	226,808	233,286	248,483
2018/2019/2020 Budget Authority Amount:			

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Guest Tax	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	210,505	39,687	19,687
Receipts:			
Transient Guest Tax	763,522	1,000,000	1,000,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>763,522</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Resources Available:</b>	<b>974,027</b>	<b>1,039,687</b>	<b>1,019,687</b>
Expenditures:			
Convention & Visitors Bureau	800,000	850,000	770,000
City of Garden City	134,340	170,000	169,687
Economic Development Incentives			80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>934,340</b>	<b>1,020,000</b>	<b>1,019,687</b>
Unencumbered Cash Balance Dec 31	39,687	19,687	0
2018/2019/2020 Budget Authority Amount:	934,340	1,180,000	1,019,687

## Adopted Budget

Adopted Budget Juvenile Detention Center	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	351,316	142,656	145,049
Receipts:			
State and Federal Aid	24,701	51,000	51,000
Other Counties/Agencies	795,630	1,100,000	1,100,000
Transfer from General	423,268	447,946	413,813
Interest on Idle Funds			
Miscellaneous	25,156		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,268,755</b>	<b>1,598,946</b>	<b>1,564,813</b>
<b>Resources Available:</b>	<b>1,620,071</b>	<b>1,741,602</b>	<b>1,709,862</b>
Expenditures:			
Personnel	1,332,137	1,421,903	1,489,608
Contractual	61,493	78,400	80,400
Commodities	83,785	96,250	96,550
Capital Outlay			10,000
Transfer to JDC Building Fund			
Transfer to JDC Grants Fund			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,477,415</b>	<b>1,596,553</b>	<b>1,676,558</b>
Unencumbered Cash Balance Dec 31	142,656	145,049	33,304
2018/2019/2020 Budget Authority Amount:	1,558,654	1,596,553	1,676,558

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Juvenile Detention Center Building</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,940	47,159	47,159
Receipts:			
Use of Money and Property	219		
Transfers from Juvenile Detention Center	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>219</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>47,159</b>	<b>47,159</b>	<b>47,159</b>
Expenditures:			
Capital Outlay		0	47,159
<b>Cash Forward (2020 column)</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>47,159</b>
Unencumbered Cash Balance Dec 31	47,159	47,159	0
<b>2018/2019/2020 Budget Authority Amount:</b>	<b>46,818</b>	<b>46,940</b>	<b>47,159</b>

Adopted Budget		Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Noxious Weed Capital Outlay</b>				
Unencumbered Cash Balance Jan 1		79,922	85,595	85,595
Receipts:				
Transfer from Noxious Weed		30,000	0	0
Sale of County Assets		5,500		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		35,500	0	0
<b>Resources Available:</b>		115,422	85,595	85,595
Expenditures:				
Capital Outlay		29,827	0	85,595
<b>Cash Forward (2020 column)</b>				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		29,827	0	85,595
Unencumbered Cash Balance Dec 31		85,595	85,595	0
<b>2018/2019/2020 Budget Authority Amount:</b>		69,922	79,922	85,595

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Parks &amp; Recreation</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,889	3,957	2,302
Receipts:			
Alcohol Tax	10,068	10,377	10,467
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,068</b>	<b>10,377</b>	<b>10,467</b>
<b>Resources Available:</b>	<b>15,957</b>	<b>14,334</b>	<b>12,769</b>
Expenditures:			
Distributions	12,000	12,032	12,769
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>12,000</b>	<b>12,032</b>	<b>12,769</b>
Unencumbered Cash Balance Dec 31	3,957	2,302	0
2018/2019/2020 Budget Authority Amount:	24,452	12,032	12,769

## Adopted Budget

Adopted Budget <b>Landfill</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	820,654	667,264	622,264
Receipts:			
Interest and Royalties	4,872		
Rent			
Licenses and Fees	129,965	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>134,837</b>	<b>90,000</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>955,491</b>	<b>757,264</b>	<b>712,264</b>
Expenditures:			
Personnel		10,000	10,000
Contractual	88,227	25,000	500,000
Commodities		0	10,000
Capital Outlay		0	99,264
Transfer to General	200,000	100,000	93,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>288,227</b>	<b>135,000</b>	<b>712,264</b>
Unencumbered Cash Balance Dec 31	667,264	622,264	0
2018/2019/2020 Budget Authority Amount:	860,705	765,654	712,264

Finney County

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>CDBG Revolving Loan</b>			
Unencumbered Cash Balance Jan 1	320,061	344,313	353,113
Receipts:			
Loan Repayments	23,192	8,800	
Use of Money and Property	1,652		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,844</b>	<b>8,800</b>	<b>0</b>
<b>Resources Available:</b>	<b>344,905</b>	<b>353,113</b>	<b>353,113</b>
Expenditures:			
Loan Distributions		0	353,113
Contractual Services	592		
<b>Cash Forward (2020 column)</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>592</b>	<b>0</b>	<b>353,113</b>
Unencumbered Cash Balance Dec 31	344,313	353,113	0
2018/2019/2020 Budget Authority Amount:	317,321	337,661	353,113

Adopted Budget

Community Services Center	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	180,032	278,778	204,676
Receipts:			
Rents	91,400	90,000	90,000
AFAC Reimbursement		5,500	5,500
Transfer from General	171,560	89,108	100,562
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>262,960</b>	<b>184,608</b>	<b>196,062</b>
<b>Resources Available:</b>	<b>442,992</b>	<b>463,386</b>	<b>400,738</b>
Expenditures:			
Building Operating:			
Salaries			
Contractual	39,644	76,950	82,500
Commodities	1,846	10,200	2,700
Capital Outlay	4,460		
Status Offenders/Diversion			
Salaries	107,182	162,782	88,956
Contractual	947	3,578	2,600
Commodities	10,135	5,200	10,750
Capital Outlay			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>164,214</b>	<b>258,710</b>	<b>187,506</b>
Unencumbered Cash Balance Dec 31	278,778	204,676	213,232
2018/2019/2020 Budget Authority Amount:	297,990	258,710	187,506

Finney County

2020

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2018 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Bioterrorism Grant		Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,692	Cash Balance Jan 1	1,738,280	Cash Balance Jan 1	229,704	Cash Balance Jan 1	22,948	Cash Balance Jan 1	26,675	2,055,299

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State and Federal Aid	26,425	Transfer from General	513,835	State & Federal Aid	484,720	Licenses and Fees	3,963	Licenses and Fees	31,772
		Transfer from Ambulance	0	Reimb & Restitution	120,972			Transfer from Free Fair	53,000
		Transfer from Free Fair	0						
		Transfer from Health	25,698						
		Transfer from Law Enforc	69,000						
Total Receipts	26,425	Total Receipts	608,533	Total Receipts	605,692	Total Receipts	3,963	Total Receipts	84,772
Resources Available:	64,117	Resources Available:	2,346,813	Resources Available:	835,396	Resources Available:	26,911	Resources Available:	111,447

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	8,881	Capital Outlay	611,309	Personnel	450,165	Contractual	857	Personnel	3,669
Commodities	570			Contractual	47,503	Commodities	2,440	Contractual	63,238
				Commodities	18,187			Commodities	24,449
				Capital Outlay	47				
Total Expenditures	9,451	Total Expenditures	611,309	Total Expenditures	515,902	Total Expenditures	3,297	Total Expenditures	91,356
Cash Balance Dec 31	54,666	Cash Balance Dec 31	1,735,504	Cash Balance Dec 31	319,494	Cash Balance Dec 31	23,614	Cash Balance Dec 31	20,091
									2,153,369
									2,153,369

\*\*Note: These two block figures should agree.

Finney County

2020

**NON-BUDGETED FUNDS (B)**

*(Only the actual budget year for 2018 is to be shown)*

**Non-Budgeted Funds-B**

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Oil & Gas Valuation Depletion		County Clerk's Technology		ROD Technology		County Treasurer's Technology		Special Alcohol & Drug		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,018,508	Cash Balance Jan 1	18,851	Cash Balance Jan 1	57,610	Cash Balance Jan 1	12,527	Cash Balance Jan 1	91	3,107,587
<b>Receipts:</b>										
Intergovernmental	293,630	Licenses and Fees	9,217	Licenses and Fees	36,868	Licenses and Fees	9,217	Licenses and Fees		
Transfer from General	190,644			Use of Money & Prep	323					
Total Receipts	484,274	Total Receipts	9,217	Total Receipts	37,191	Total Receipts	9,217	Total Receipts	0	539,899
Resources Available:	3,502,782	Resources Available:	28,068	Resources Available:	94,801	Resources Available:	21,744	Resources Available:	91	3,647,486
<b>Expenditures:</b>										
Transfer to General	250,000	Contractual		Contractual	7,545	Commodities	642			
		Capital Outlay			Capital Outlay		305			
Total Expenditures	250,000	Total Expenditures	0	Total Expenditures	7,545	Total Expenditures	947	Total Expenditures	0	258,492
Cash Balance Dec 31	3,252,782	Cash Balance Dec 31	28,068	Cash Balance Dec 31	87,256	Cash Balance Dec 31	20,797	Cash Balance Dec 31	91	3,388,994
										3,388,994

\*\*Note: These two block figures should agree.

## Finney County

### **NON-BUDGETED FUNDS (C)**

2020

### Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Special Highway Improvement	Special Road Mach & Equip	Sheriff Special Accounts	Forfeiture & Drug Tax Assess	WIC	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	5,469,795	Cash Balance Jan 1	1,057,522	Cash Balance Jan 1	123,484

**Receipts:** **Receipts:**

**Receipts:**

**Receipts:**

**Receipts:**

State and Federal Aid	202,186	Sale of County Assets	28,045	Licenses and Fees	100,113	Use of Money & Prop	96	State & Federal Aid	431,274	
Other	7,462	Transfer from Public Works	400,000	Reimbursements	80,959	Forfeitures	12,615			
Transfer from Public Works	1,050,000			Sales and Donations	4,140	State & Federal Aid	5,966			
				Other	8,500	Other				
Total Receipts	1,259,648	Total Receipts	428,045	Total Receipts	193,712	Total Receipts	18,677	Total Receipts	431,274	2,331,356
Resources Available:	6,729,443	Resources Available:	1,485,567	Resources Available:	317,196	Resources Available:	78,176	Resources Available:	315,360	8,925,742

### Expenditures:

### Expenditures:

### Expenditures:

### Expenditures:

### Expenditures

\*\*Note: These two block figures should agree.

Finney County

2020

**NON-BUDGETED FUNDS (D)**

*(Only the actual budget year for 2018 is to be shown)*

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Youth Services		LEC/Courthouse Improvements		Correction Services Building		JB Road Sales Tax		Youth Services Reinvestment Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	117,174	Cash Balance Jan 1	73,737	Cash Balance Jan 1	1,319,527	Cash Balance Jan 1	721,812	Cash Balance Jan 1	1,510,438	
<b>Receipts:</b>										
State & Federal Aid	574,742	Use of Money & Prop		Local Sales Tax	1,059,618	Local Sales	721,812	State and Federal Aid	164,850	
Reimb & Restitution	1,980			Use of Money & Prop	3,716					
<b>Total Receipts</b>	<b>576,722</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>1,063,334</b>	<b>Total Receipts</b>	<b>721,812</b>	<b>Total Receipts</b>	<b>164,850</b>	<b>2,526,718</b>
Resources Available:	693,896	Resources Available:	73,737	Resources Available:	2,382,861	Resources Available:	721,812	Resources Available:	164,850	4,037,156
<b>Expenditures:</b>										
Personnel	380,209	Construction Contracts	73,737	Engineering and Other		Capital Outlay	721,812	Personnel	28,477	
Contractual	80,643			Construction Contracts				Contractual	850	
Commodities	10,213			Bond Principal	560,000			Commodities	39,142	
Capital Outlay	497			Bond Interest	142,231					
<b>Total Expenditures</b>	<b>471,562</b>	<b>Total Expenditures</b>	<b>73,737</b>	<b>Total Expenditures</b>	<b>702,231</b>	<b>Total Expenditures</b>	<b>721,812</b>	<b>Total Expenditures</b>	<b>68,469</b>	<b>2,037,811</b>
Cash Balance Dec 31	222,334	Cash Balance Dec 31	0	Cash Balance Dec 31	1,680,630	Cash Balance Dec 31	0	Cash Balance Dec 31	96,381	1,999,345
										1,999,345

\*\*Note: These two block figures should agree.

Finney County

2020

**NON-BUDGETED FUNDS (E)**

*(Only the actual budget year for 2018 is to be shown)*

**Non-Budgeted Funds-E**

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>HVAC Improvement Fund</b>		Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	<b>Total</b>
Unencumbered								
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0

Receipts: Receipts: Receipts: Receipts: Receipts:

Capital Lease Proceeds	6,495,000							
Use of Money & Prop	17,039							
Total Receipts	6,512,039	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,512,039
Resources Available:	6,512,039	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,512,039

Expenditures: Expenditures: Expenditures: Expenditures: Expenditures:

Capital Outlay	6,251,677							
Principal Payment	189,897							
Cost of Issuance	70,465							
Total Expenditures	6,512,039	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,512,039
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
								0

\*\*Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of  
Finney County

will meet on August 19, 2019, at 8:40 AM at the County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018	Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,155,982	7.527	8,600,391	8.449	9,203,073	4,186,238	8.683
Debt Service							
Public Works	4,137,631	6.122	4,540,244	5.286	4,692,371	2,888,813	5.992
Aging	350,000	0.694	352,000	0.679	352,000	313,500	0.650
Ambulance/EMS	2,078,407	2.862	2,330,516	3.123	2,491,083	1,720,930	3.570
County Employee Benefit	1,553,380	3.549	4,315,535	5.101	4,408,086	1,699,708	3.526
Economic Development	128,877	0.251	131,221	0.256	135,889	120,528	0.250
Free Fair & Fair Grounds	437,208	0.711	556,445	0.643	704,375	462,549	0.959
County Health	1,409,623	1.145	1,981,766	1.129	2,054,268	543,802	1.128
Historical Museum	210,000	0.409	210,000	0.407	216,000	191,809	0.398
Library Maintenance	910,228	1.777	910,228	1.759	962,156	856,826	1.777
Intellectual Disability Services	205,000	0.405	205,000	0.395	205,000	181,796	0.377
Noxious Weed	420,959	0.548	458,213	0.688	470,669	252,228	0.523
Law Enforcement	10,151,502	20.755	10,970,302	19.760	11,353,007	9,960,082	20.659
Alcohol Programs	10,410		10,000		17,145		
Capital Improvement Program	993,665		700,000		2,731,060		
Economic Development Incentives					1,842,973		
GIS	203,223		183,286		248,483		
Guest Tax	934,340		1,020,000		1,014,687		
Juvenile Detention Center	1,477,415		1,596,553		1,676,558		
Juvenile Detention Center Building					47,159		
Noxious Weed Capital Outlay	29,827				85,595		
Parks & Recreation	12,000		12,032		12,769		
Landfill	288,227		135,000		712,264		
CDBG Revolving Loan	592				353,113		
Community Services Center	164,214		258,710		187,506		
Non-Budgeted Funds-A	1,231,315						
Non-Budgeted Funds-B	258,492						
Non-Budgeted Funds-C	1,398,427						
Non-Budgeted Funds-D	2,037,811						
Non-Budgeted Funds-E	6,512,039						
Totals	45,700,794	46.755	39,477,442	47.675	46,182,289	23,378,809	48.492
Less: Transfers	3,782,005		1,095,054		1,340,375		
Net Expenditure	41,918,789		38,382,388		44,841,914		
Total Tax Levied	22,108,389		22,960,746		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	472,966,790		481,658,553		482,113,247		

Outstanding Indebtedness,

	2017	2018	2019
G.O. Bonds	5,630,000	5,085,000	4,525,000
Revenue Bonds	710,000	0	0
Other	0	0	0
Lease Pur. Princ.	536,282	6,959,904	6,316,952
Total	6,876,282	12,044,904	10,841,952

\*Tax rates are expressed in mills

Dori J. Munyan

Clerk

## Finney County

2020

## 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	4,177,416	8.665	8,565
Debt Service			0
Public Works	2,882,725	5.979	5,911
Aging	312,840	0.649	641
Ambulance/EMS	1,717,304	3.562	3,521
County Employee Benefit	1,696,126	3.518	3,478
Economic Development	120,273	0.249	247
Free Fair & Fair Grounds	461,575	0.957	946
County Health	542,656	1.126	1,113
Historical Museum	191,405	0.397	392
Library Maintenance	855,021	1.773	1,753
Intellectual Disability Services	181,413	0.376	372
Noxious Weed	251,697	0.522	516
Law Enforcement	9,939,092	20.616	20,379
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>23,329,543</b>	<b>48.390</b>	<b>47,834</b>

2019 July 1 Valuation: 482,113,247

Valuation Factor: 482,113.247

Neighborhood Revitalization Subj to Rebate: 988.507

Neighborhood Revitalization factor: 988.507

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas • Finney County

Donna J. (DJ) Richmeier, being first duly sworn, deposes and says that she is the Sales Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive days / weeks.

The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 27 day of July, 2019.

WITH subsequent publication being made on the following dates:

2 <sup>nd</sup> Publication made on the	Day of	<u>20</u>
3 <sup>rd</sup> Publication made on the	Day of	<u>20</u>
4 <sup>th</sup> Publication made on the	Day of	<u>20</u>

\$ 249.30  
Publication Fee

\$ 249.30  
Affidavits (Additional copies @ \$5.00 each)

\$ 249.30  
Total Publication Fee

Donna J. Richmeier

Witness my hand this 27 day of July, 2019.

SUBSCRIBED AND SWEORN before me this 27 day of July, 2019.

(Notary Public)

My commission expires: 11-25-2021

NOTARY PUBLIC-State of Kansas

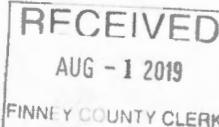
NANCY MILLER



My Appl. Exp. 11-25-21

Legal Invoice #

263137



*Finney*

(Published in the Garden City Telegram Saturday, July 27, 2019)

State of Kansas  
County  
2020

## NOTICE OF BUDGET HEARING

The governing body of  
Finney County

will meet on August 19, 2019, at 8:40 AM at the County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018	Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,155,982	7.527	8,600,391	8.449	9,203,073	4,186,238	8.83
Debt Service							
Public Works	4,137,631	6.122	4,540,244	5.286	4,692,371	2,888,813	5.992
Aging	350,000	0.694	352,000	0.679	352,000	313,500	0.650
Ambulance/EMS	2,078,407	2.862	2,330,516	3.123	2,491,083	1,720,930	3.570
County Employee Benefit	1,553,380	3.549	4,315,533	5.101	4,408,086	1,699,708	3.526
Economic Development	128,877	0.251	131,221	0.256	135,889	120,528	0.250
Free Fair & Fair Grounds	437,208	0.711	556,445	0.643	704,375	462,549	0.959
County Health	1,409,623	1.145	1,981,766	1.129	2,054,268	543,802	1.128
Historical Museum	210,000	0.409	210,000	0.407	216,000	191,809	0.398
Library Maintenance	910,228	1.777	910,228	1.759	962,156	856,826	1.777
Intellectual Disability Services	205,000	0.405	205,000	0.395	205,000	181,796	0.377
Noxious Weed	420,959	0.548	458,213	0.688	470,669	252,228	0.523
Law Enforcement	10,151,502	20.755	10,970,302	19.760	11,353,007	9,960,082	20.659
Alcohol Programs	10,410		10,000		17,145		
Capital Improvement Program	993,665		700,000		2,731,060		
Economic Development Incentives					1,842,973		
GIS	203,223		183,286		248,483		
Guest Tax	934,340		1,020,000		1,019,687		
Juvenile Detention Center	1,477,415		1,596,553		1,676,558		
Juvenile Detention Center Building					47,159		
Noxious Weed Capital Outlay	29,827				85,595		
Parks & Recreation	12,000		12,032		12,769		
Landfill	288,227		135,000		712,264		
COBG Revolving Loan	592				353,113		
Community Services Center	164,214		258,710		187,506		
Non-Budgeted Funds-A	1,231,315						
Non-Budgeted Funds-B	258,492						
Non-Budgeted Funds-C	1,398,427						
Non-Budgeted Funds-D	2,037,811						
Non-Budgeted Funds-E	6,512,039						
<b>Totals</b>	<b>45,700,794</b>	<b>46.755</b>	<b>39,477,442</b>	<b>47.675</b>	<b>46,182,289</b>	<b>23,378,809</b>	<b>48.492</b>
Less: Transfers	3,782,005		1,095,054		1,340,375		
Net Expenditure	41,918,789		38,382,388		44,841,914		
At Tax Levied	22,108,389		22,960,746		XXXXXXXXXXXXXXXXXXXX		
Used Valuation	472,966,790		481,658,553		482,113,247		

Long Indebtedness,

2017	2018	2019
5,630,000	5,085,000	4,525,000
710,000	0	0
0	0	0
536,282	6,959,904	6,316,952
6,876,282	12,044,904	10,841,952

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Munyan  
work