

CERTIFICATE

State of Kansas
County
2017

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Finney County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
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Fund	K.S.A.				
General	79-1946	7	9,990,865	3,576,823	
Debt Service	10-113				
Public Works	68-5,101	8	4,322,512	2,720,767	
Aging	12-1680	9	297,000	266,643	
Ambulance/EMS	65-6113	9	1,803,469	1,030,590	
County Employee Benefit	12-16,102	10	5,420,776	1,977,236	
Economic Development	19-4102	10	119,615	107,231	
Free Fair & Fair Grounds	2-129	11	608,436	365,918	
County Health	65-204	11	2,081,848	547,371	
Historical Museum	19-2651	12	210,000	189,170	
Library Maintenance	12-1220	12	910,228	814,952	
Intellectual Disability Services	19-4004	13	190,000	170,170	
Noxious Weed	2-1318	13	495,785	208,771	
Sheriff	12-11a03	14	6,734,245	6,945,270	
		14			
Alcohol Program		15	21,273		
Capital Improvement Program		15	2,480,879		
Economic Development Incentives		16	1,651,551		
E911		16	10,000		
GIS		17	238,638		
Guest Tax		17	800,000		
Juvenile Detention Center		18	1,631,178		
Juvenile Detention Center Building		18	46,770		
Noxious Weed Capital Outlay		19	69,922		
Parks & Recreation		19	18,617		
Landfill		20	980,015		
CDBG Revolving Loan		20	295,250		
Community Services Center		21	295,539		
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Non-Budgeted Funds-A		22			
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Totals		xxxxx	41,724,411	18,920,912	
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County Clerk's Use Only
0
November 1st Valuation

Resolution required? Notice of the vote to adopt required to be published?	No
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Assisted by:

Gary A. Schlapp, CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

garys@lhd.com

Attest: _____

2016

County Clerk

Governing Body

Finney County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 18,965,572
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,965,572

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 7,413,809
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 35,038,038
5b. Personal property 2015	- 64,150,629
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	833,916
7. Total valuation adjustment (sum of 4, 5c, and 6)	8,247,725
8. Total estimated valuation July 1, 2016	442,382,133
9. Total valuation less valuation adjustment (8 minus 7)	434,134,408
10. Factor for increase (7 divided by 9)	0.01900
11. Amount of increase (10 times 3)	+ \$ 360,310
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,325,882
13. Debt Service Levy in this 2017 Budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,325,882
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 23,707
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,349,589

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2016 Budgeted Funds	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,635,281	869,705	10,837	18,036	94,584	11,279
Debt Service						
Public Works	2,489,435	203,574	2,536	4,222	22,139	2,640
Aging	274,671	22,461	280	466	2,443	291
Ambulance/EMS	613,713	50,187	625	1,041	5,458	651
County Employee Benefit	2,560,143	209,356	2,609	4,342	22,768	2,715
Economic Development	116,814	9,552	119	198	1,039	124
Free Fair & Fair Grounds	322,296	26,356	328	547	2,866	342
County Health	440,750	36,042	449	747	3,920	467
Historical Museum	195,211	15,963	199	331	1,736	207
Library Maintenance	887,788	72,599	905	1,506	7,895	942
Intellectual Disability Servi	175,879	14,383	179	298	1,564	187
Noxious Weed	253,591	20,737	258	430	2,255	269
Sheriff						
TOTAL	18,965,572	1,550,915	19,324	32,164	168,667	20,114

County Treas Motor Vehicle Estimate	<u>1,550,915</u>		
County Treas Recreational Vehicle Estimate	<u>19,324</u>		
County Treas 16/20M Vehicle Estimate		<u>32,164</u>	
County Treas Commercial Vehicle Tax Estimate			<u>168,667</u>
County Treas Watercraft Tax Estimate			<u>20,114</u>
Motor Vehicle Factor	<u>0.08178</u>		
Recreational Vehicle Factor	<u>0.00102</u>		
16/20M Vehicle Factor		<u>0.00170</u>	
Commercial Vehicle Factor			<u>0.00889</u>
Watercraft Factor			0.00106

Finney County

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement Reserve	35,500	-	-	19-120
General	Economic Development Invetives	125,000	125,000	120,000	
General	GIS	80,000	80,000	80,000	79-1946
General	Juvenile Detention Center	512,892	502,939	449,345	79-1946
General	Community Services Center	-		200,039	
Road and Bridge	Special Highway	450,000	100,000	100,000	68-590
Road and Bridge	Special Road Machinery & Equipment	400,000	100,000	-	68-141g
Ambulance/EMS	Capital Improvement Reserve	-	-	117,946	19-120
County Employee Benefit	Health	200,000	-	-	
Free Fair and Fairgrounds	Finney County Fair Association	47,700	53,000	53,000	2-132
Free Fair and Fairgrounds	Capital Improvement Reserve	6,252	-	-	19-120
Guest Tax	Convention and Visitors Bureau	800,000	750,000	800,000	12-1693
Juvenile Detention Center	Juvenile Detention Building	-	10,000	10,000	19-120
Capital Improvement Reserve	General		430,651		19-120
	Total	2,657,344	2,151,590	1,930,330	
	Adjustments*		1,233,651	853,000	
	Adjusted Totals	2,657,344	917,939	1,077,330	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sales Tax Refunding 2014	8/1/2014	10/1/2025	3.50	6,625,000	6,155,000	4/1; 10/1	10/1	174,331	525,000	158,581	545,000
Total G.O. Bonds					6,155,000			174,331	525,000	158,581	545,000
Revenue Bonds:											
Sewer Facility 2002	6/3/2002	6/1/2042	4.75	848,500	725,000	6/1; 12/1	12/1	34,438	15,000	33,725	15,000
Total Revenue Bonds					725,000			34,438	15,000	33,725	15,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					6,880,000			208,769	540,000	192,306	560,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget
Year for 2017Page No. 7

Finney County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year for 2017
Resources Available:	19,236,269	18,575,356	6,518,221
Expenditures:			
General and Administrative	1,727,388	1,812,439	1,970,616
County Commission	90,562	106,307	103,276
County Administrator/HR/Payroll	332,209	375,107	438,425
County Treasurer	542,537	558,852	595,347
County Clerk	244,335	393,790	403,271
Register of Deeds	180,277	184,033	189,203
Computer Support Services	509,203	471,446	598,495
County Appraiser	607,079	673,806	672,261
Building Maintenance	504,841	720,595	903,639
Other Agencies	232,500	250,500	271,500
County Attorney	1,391,623	1,664,432	1,812,243
Sheriff	6,405,853	6,393,844	0
Status Offenders Diversion	191,195	229,725	0
District Court	681,295	847,050	915,405
25th Judicial District	88,420	105,500	100,800
Emergency Management	147,313	137,885	0
Other Agencies	109,496	87,940	12,000
Health and Sanitation	135,000	150,000	150,000
Transfers	753,392	707,939	649,345
Transfers	0	100	205,039
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	14,874,518	15,871,290	9,990,865
Neighborhood Revitalization Rebate		7,040	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,874,518	15,878,330	9,990,865
Unencumbered Cash Balance Dec 31	4,361,751	2,697,026	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	15,233,712	15,878,330	9,990,865
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		9,990,865
	Tax Required		3,472,644
Delinquent Comp Rate:	3.0%		104,179
Amount of 2016 Ad Valorem Tax			3,576,823

Finney County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General and Administrative			
Salaries	15,470	88,439	93,616
Contractual	1,292,533	1,292,500	1,400,000
Commodities	162,777	136,500	147,000
Capital Outlay	256,608	285,000	320,000
Grant Compliance		10,000	10,000
Neighborhood Revitalization Rebate			
Total	1,727,388	1,812,439	1,970,616
County Commission			
Salaries	84,755	93,941	88,676
Contractual		0	0
Commodities	5,807	4,866	7,100
Capital Outlay		7,500	7,500
Total	90,562	106,307	103,276
County Administrator/HR/Payroll			
Salaries	317,159	345,182	363,675
Contractual	2,103	12,400	51,300
Commodities	12,947	17,525	23,450
Capital Outlay			
Total	332,209	375,107	438,425
County Treasurer			
Salaries	515,377	424,458	454,503
Officer Salary		97,944	98,144
Contractual	16,883	16,300	18,000
Commodities	9,977	20,150	24,200
Capital Outlay	300		500
Total	542,537	558,852	595,347
County Clerk			
Salaries	205,437	156,598	163,499
Officer Salary		68,592	77,647
Contractual	15,096	44,100	52,000
Commodities	23,802	55,000	35,625
Capital Outlay - Election Equip Lease		69,500	74,500
Total	244,335	393,790	403,271
Register of Deeds			
Salaries	176,737	116,899	120,540
Officer Salary		60,634	62,163
Contractual	740	2,500	2,500
Commodities	2,800	4,000	4,000
Capital Outlay			
Total	180,277	184,033	189,203
Computer Support Services			
Salaries	319,425	300,812	380,345
Salaries - Expense Reimbursement		(59,366)	
Contractual	181,930	207,800	203,700
Commodities	7,848	14,700	14,450
Capital Outlay		7,500	0
Total	509,203	471,446	598,495
County Appraiser			
Salaries	499,652	554,006	560,961
Contractual		79,300	80,800
Commodities	81,102	30,500	30,500
Capital Outlay	26,325	10,000	0
Total	607,079	673,806	672,261
Total - Page 7b	4,233,590	4,575,780	4,970,894

Finney County

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Building Maintenance			
Salaries	449,992	586,695	591,139
Contractual	9,495	14,700	127,500
Commodities	44,752	24,200	60,000
Capital Outlay	602	95,000	125,000
Total	504,841	720,595	903,639
Other Agencies			
Agricultural Extension	182,500	191,500	182,500
Soil Conservation	25,000	34,000	34,000
Animal Shelter	25,000	25,000	25,000
Economic Development			30,000
Total	232,500	250,500	271,500
County Attorney			
Salaries	1,241,874	1,323,992	1,473,617
Officer Salary		123,253	125,726
Contractual	73,789	138,787	119,500
Commodities	47,504	78,400	93,400
Capital Outlay	28,456		
Total	1,391,623	1,664,432	1,812,243
Sheriff			
Salaries	5,107,065	5,190,219	
Officer Salary			
Contractual	349,427	340,500	
Commodities	748,746	600,625	
Capital Outlay	200,615	262,500	
Total	6,405,853	6,393,844	0
Status Offenders Diversion			
Salaries	181,803	211,079	
Contractual	2,858	8,051	
Commodities	5,105	10,595	
Capital Outlay	1,429		
Total	191,195	229,725	0
District Court			
Salaries			
Contractual	654,371	741,600	788,480
Commodities	21,991	31,450	41,925
Capital Outlay	4,933	74,000	85,000
Total	681,295	847,050	915,405
25th Judicial District			
Salaries			
Contractual	43,281	63,450	58,300
Commodities	2,068	32,050	30,500
Capital Outlay	43,071	10,000	12,000
Total	88,420	105,500	100,800
Emergency Management			
Salaries	107,326	114,535	
Contractual	13,676	13,110	
Commodities	13,527	10,240	
Capital Outlay	12,784		
Total	147,313	137,885	0
Total - Page7c	9,643,040	10,349,531	4,003,587

Finney County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Other Agencies			
CASA	9,000	12,000	12,000
Radio Lease	100,496	50,250	0
Radio Lease Final Payment		25,690	0
Total	109,496	87,940	12,000
Health and Sanitation			
Mental Health - Compass	135,000	150,000	150,000
Total	135,000	150,000	150,000
Transfers			
Capital Improvement Reserve	35,500		
Economic Development Incentive	125,000	125,000	120,000
GIS	80,000	80,000	80,000
Juvenile Detention Center	512,892	502,939	449,345
Total	753,392	707,939	649,345
Transfers			
Community Services Center			200,039
State Payment		100	5,000
Total	0	100	205,039
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	997,888	945,979	1,016,384

General Fund - Detail Expend

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Public Works			
Salaries	1,763,634	1,985,098	2,079,112
Contractual	1,086,893	1,340,500	1,343,600
Commodities	470,043	732,500	589,800
Capital Outlay	67,103	65,000	210,000
Total	3,387,673	4,123,098	4,222,512
Transfers Out			
Special Highway Improvement	450,000	100,000	100,000
Special Road Machinery & Equipment	400,000	100,000	
Total	850,000	200,000	100,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,237,673	4,323,098	4,322,512

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Finney County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,458	9,451	8,555
Receipts:			
Ad Valorem Tax	257,936	274,671	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,827		
Motor Vehicle Tax	25,872	18,476	22,461
Recreational Vehicle Tax	481	191	280
16/20 M Vehicle Tax		423	466
Commercial Vehicle Tax			2,443
Watercraft Tax			291
In Lieu Of	3,877	2,525	3,962
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-335
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	294,993	296,286	29,568
Resources Available:	306,451	305,737	38,123
Expenditures:			
Committee on Aging	297,000	297,000	297,000
Neighborhood Revitalization Rebate		182	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	297,000	297,182	297,000
Unencumbered Cash Balance Dec 31	9,451	8,555	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	297,228	297,182	297,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			297,000
Tax Required			258,877
Delinquent Comp Rate: 3.0%			7,766
Amount of 2016 Ad Valorem Tax			266,643

Adopted Budget Ambulance/EMS	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	756,653	947,278	387,378
Receipts:			
Ad Valorem Tax	833,892	613,713	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,020		
Motor Vehicle Tax	59,782	59,739	50,187
Recreational Vehicle Tax	1,070	616	625
16/20 M Vehicle Tax		1,366	1,041
Commercial Vehicle Tax			5,458
Watercraft Tax			651
In Lieu Of	12,537	8,164	8,852
Intergovernmental Revenue	2,150		
Licenses and Fees	708,486	350,000	350,000
Contractual Agreement	2,622		
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,296
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,638,559	1,033,598	415,518
Resources Available:	2,395,212	1,980,876	802,896
Expenditures:			
Ambulance/EMS			
Personnel Services	1,224,202	1,304,167	1,361,873
Contractual Services	136,792	128,500	131,000
Commodities	75,131	74,425	82,100
Capital Outlay	11,809	11,000	11,000
Emergency Management			
Personnel Services			117,946
Contractual Services			12,850
Commodities			11,700
Capital Outlay			
Neighborhood Revitalization Rebate		406	
Transfer to Capital Improvement Reserve		75,000	75,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,447,934	1,593,498	1,803,469
Unencumbered Cash Balance Dec 31	947,278	387,378	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,457,151	1,593,498	1,803,469
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,803,469
Tax Required			1,000,573
Delinquent Comp Rate: 3.0%			30,017
Amount of 2016 Ad Valorem Tax			1,030,590

Finney County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,639,337	6,089,425	3,224,901
Receipts:			
Ad Valorem Tax	3,524,521	2,560,143	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	78,128		
Motor Vehicle Tax	343,521	252,467	209,356
Recreational Vehicle Tax	6,424	2,605	2,609
16/20 M Vehicle Tax		5,775	4,342
Commercial Vehicle Tax			22,768
Watercraft Tax			2,715
In Lieu Of	52,984	34,501	36,925
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,487
Miscellaneous	43,845		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,049,423	2,855,491	276,228
Resources Available:	8,688,760	8,944,916	3,501,129
Expenditures:			
Retirement			
Health Insurance	2,346,892	6,618,320	6,320,776
Flexible Benefit/Health Insurance Reimbursement		-900,000	-900,000
Transfer to Health	200,000		
Neighborhood Revitalization Rebate		1,695	
Cash Forward (2017 column)			
Miscellaneous	52,443		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,599,335	5,720,015	5,420,776
Unencumbered Cash Balance Dec 31	6,089,425	3,224,901	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,821,429	5,720,015	5,420,776
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,420,776
	Tax Required		1,919,647
	Delinquent Comp Rate: 3.0%		57,589
	Amount of 2016 Ad Valorem Tax		1,977,236

Adopted Budget

Economic Development	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,776	3,263	2,925
Receipts:			
Ad Valorem Tax	111,761	116,814	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,472		
Motor Vehicle Tax	9,399	8,006	9,552
Recreational Vehicle Tax	175	83	119
16/20 M Vehicle Tax		183	198
Commercial Vehicle Tax			1,039
Watercraft Tax			124
In Lieu Of	1,680	1,094	1,685
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-135
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,487	126,180	12,582
Resources Available:	129,263	129,443	15,507
Expenditures:			
Economic Development Commission	126,000	126,441	119,615
Neighborhood Revitalization Rebate		77	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	126,000	126,518	119,615
Unencumbered Cash Balance Dec 31	3,263	2,925	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	126,098	126,518	119,615
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		119,615
	Tax Required		104,108
	Delinquent Comp Rate: 3.0%		3,123
	Amount of 2016 Ad Valorem Tax		107,231

Finney County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Free Fair & Fair Grounds			
Unencumbered Cash Balance Jan 1	188,401	245,481	128,548
Receipts:			
Ad Valorem Tax	351,447	322,296	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,003		
Motor Vehicle Tax	27,563	25,178	26,356
Recreational Vehicle Tax	520	260	328
16/20 M Vehicle Tax		576	547
Commercial Vehicle Tax			2,866
Watercraft Tax			342
In Lieu Of	5,284	3,441	4,649
Use of Money and Property	140,107	90,000	90,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-460
Miscellaneous	121		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	532,045	441,751	124,628
Resources Available:	720,446	687,232	253,176
Expenditures:			
Personnel Services	246,554	295,851	305,736
Contractual Services	164,391	184,975	193,600
Commodities	3,471	4,645	6,100
Capital Outlay	6,597	20,000	50,000
Transfer to Fair Association	47,700	53,000	53,000
Transfer to Capital Improvement Reserve	6,252		
Neighborhood Revitalization Rebate		213	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	474,965	558,684	608,436
Unencumbered Cash Balance Dec 31	245,481	128,548	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	547,366	558,684	608,436
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		608,436
	Tax Required		355,260
Delinquent Comp Rate:	3.0%		10,658
Amount of 2016 Ad Valorem Tax			365,918

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
County Health			
Unencumbered Cash Balance Jan 1	501,958	353,461	135,126
Receipts:			
Ad Valorem Tax	418,758	440,750	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,006		
Motor Vehicle Tax	39,698	29,996	36,042
Recreational Vehicle Tax	733	310	449
16/20 M Vehicle Tax		686	747
Commercial Vehicle Tax			3,920
Watercraft Tax			467
In Lieu Of	6,295	4,099	6,357
State and Federal Aid	349,300	300,000	300,000
Licenses and Fees	355,830	343,000	343,000
Clinic Reimbursement		725,000	725,000
Transfer from County Employee Benefits	200,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-688
Miscellaneous	34,606		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,415,226	1,843,841	1,415,294
Resources Available:	1,917,184	2,197,302	1,550,420
Expenditures:			
Personnel Services	1,019,242	1,276,728	1,291,848
Contractual Services	227,238	349,500	345,000
Commodities	316,036	322,500	322,500
Capital Outlay	1,207	20,000	122,500
Employee Clinic		93,156	
Neighborhood Revitalization Rebate		292	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,563,723	2,062,176	2,081,848
Unencumbered Cash Balance Dec 31	353,461	135,126	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,114,833	2,062,176	2,081,848
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,081,848
	Tax Required		531,428
Delinquent Comp Rate:	3.0%		15,943
Amount of 2016 Ad Valorem Tax			547,371

Finney County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Museum	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,577	5,537	5,326
Receipts:			
Ad Valorem Tax	175,489	195,211	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,165		
Motor Vehicle Tax	16,362	12,571	15,963
Recreational Vehicle Tax	306	130	199
16/20 M Vehicle Tax		288	331
Commercial Vehicle Tax			1,736
Watercraft Tax			207
In Lieu Of	2,638	1,718	2,816
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-238
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,960	209,918	21,014
Resources Available:	205,537	215,455	26,340
Expenditures:			
Historical Society	200,000	210,000	210,000
Neighborhood Revitalization Rebate		129	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,000	210,129	210,000
Unencumbered Cash Balance Dec 31	5,537	5,326	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	200,154	210,129	210,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			210,000
Tax Required			183,660
Delinquent Comp Rate: 3.0%			5,510
Amount of 2016 Ad Valorem Tax			189,170

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Maintenance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,194	22,021	23,385
Receipts:			
Ad Valorem Tax	842,027	887,788	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,039		
Motor Vehicle Tax	73,737	60,318	72,599
Recreational Vehicle Tax	1,365	622	905
16/20 M Vehicle Tax		1,380	1,506
Commercial Vehicle Tax			7,895
Watercraft Tax			942
In Lieu Of	12,659	8,243	12,805
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	948,827	958,351	95,627
Resources Available:	976,021	980,372	119,012
Expenditures:			
Finney County Library	954,000	956,399	910,228
Neighborhood Revitalization Rebate		588	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	954,000	956,987	910,228
Unencumbered Cash Balance Dec 31	22,021	23,385	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	954,743	956,987	910,228
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			910,228
Tax Required			791,216
Delinquent Comp Rate: 3.0%			23,736
Amount of 2016 Ad Valorem Tax			814,952

Finney County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability Services	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,577	7,670	5,852
Receipts:			
Ad Valorem Tax	148,186	175,879	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,508		
Motor Vehicle Tax	14,892	10,615	14,383
Recreational Vehicle Tax	279	110	179
16/20 M Vehicle Tax		243	298
Commercial Vehicle Tax			1,564
Watercraft Tax			187
In Lieu Of	2,228	1,451	2,537
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-214
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,093	188,298	18,934
Resources Available:	178,670	195,968	24,786
Expenditures:			
Distributions - SDSI	76,000	95,000	95,000
Distributions - RCDC	95,000	95,000	95,000
Neighborhood Revitalization Rebate		116	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	171,000	190,116	190,000
Unencumbered Cash Balance Dec 31	7,670	5,852	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	171,131	190,116	190,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,000
Tax Required			165,214
Delinquent Comp Rate: 3.0%			4,956
Amount of 2016 Ad Valorem Tax			170,170

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,019	3,328	9,751
Receipts:			
Ad Valorem Tax	171,949	253,591	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,003		
Motor Vehicle Tax	13,690	12,317	20,737
Recreational Vehicle Tax	245	127	258
16/20 M Vehicle Tax		282	430
Commercial Vehicle Tax			2,255
Watercraft Tax			269
In Lieu Of	2,585	168	3,658
Licenses and Fees	275,380	256,000	256,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-263
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	467,852	522,485	283,344
Resources Available:	484,871	525,813	293,095
Expenditures:			
Personnel Services	184,430	195,244	174,135
Contractual Services	9,168	12,850	12,850
Commodities	287,945	307,800	308,800
Neighborhood Revitalization Rebate		168	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	481,543	516,062	495,785
Unencumbered Cash Balance Dec 31	3,328	9,751	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	524,626	516,062	495,785
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			495,785
Tax Required			202,690
Delinquent Comp Rate: 3.0%			6,081
Amount of 2016 Ad Valorem Tax			208,771

Finney County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Jail Inmate Contracts			
Sheriff Fees			
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-8,736
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	-8,736
Resources Available:	0	0	-8,736
Expenditures:			
Salaries			5,253,620
Officer Salary			110,000
Contractual			366,500
Commodities			741,125
Capital Outlay			263,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	6,734,245
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0		6,734,245
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,734,245
Tax Required			6,742,981
Delinquent Comp Rate: 3.0%			202,289
Amount of 2016 Ad Valorem Tax			6,945,270

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2016 Ad Valorem Tax			0

Finney County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Program	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,948	3,193	9,713
Receipts:			
Intergovernmental Revenue	10,245	11,576	11,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,245	11,576	11,560
Resources Available:	13,193	14,769	21,273
Expenditures:			
Contractual	10,000	5,056	21,273
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,000	5,056	21,273
Unencumbered Cash Balance Dec 31	3,193	9,713	0
2015/2016/2017 Budget Authority Amount:	20,456	20,056	21,273

Adopted Budget

Capital Improvement Program	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	646,547	908,902	1,530,879
Receipts:			
Local Sales	1,036,000	950,000	950,000
Capital Lease Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,036,000	950,000	950,000
Resources Available:	1,682,547	1,858,902	2,480,879
Expenditures:			
Capital Outlay	773,645		
Capital Outlay - Building Improvement			
Capital Outlay - Road Improvement		328,023	2,480,879
Capital Outlay - Fairgrounds			
Transfer to Capital Improvement Reserve			
Other Capital Outlay			
Lease Payments		0	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	773,645	328,023	2,480,879
Unencumbered Cash Balance Dec 31	908,902	1,530,879	0
2015/2016/2017 Budget Authority Amount:	1,930,332	1,866,215	2,480,879

Finney County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development Incentives	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,122,472	1,286,551	1,471,551
Receipts:			
City of Garden City	70,375	60,000	60,000
Transfer from General	125,000	125,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	195,375	185,000	180,000
Resources Available:	1,317,847	1,471,551	1,651,551
Expenditures:			
Economic Development Incentives	31,296	0	1,651,551
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,296	0	1,651,551
Unencumbered Cash Balance Dec 31	1,286,551	1,471,551	0
2015/2016/2017 Budget Authority Amount:	1,352,389	1,492,472	1,651,551

Adopted Budget

E911	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	148,236	12,105	0
Receipts:			
Licenses and Fees	31,262	10,000	10,000
Reimbursement on Radio System	116,010	100,306	
Reimbursement on Radio System Final Payment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,272	110,306	10,000
Resources Available:	295,508	122,411	10,000
Expenditures:			
Contractual Services	38,581		10,000
Radio System Lease	244,822	122,411	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	283,403	122,411	10,000
Unencumbered Cash Balance Dec 31	12,105	0	0
2015/2016/2017 Budget Authority Amount:	344,476	122,411	10,000

Finney County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GIS	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	243,820	199,987	140,653
Receipts:			
Intergovernmental Revenue	80,000	80,000	80,000
Transfer from General	80,000	80,000	80,000
Interest on Idle Funds			
Miscellaneous	1,280		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	161,280	160,000	160,000
Resources Available:	405,100	359,987	300,653
Expenditures:			
Personnel Services	112,010	115,884	120,688
Contractual Services	5,828	36,750	39,250
Commodities	51,262	6,700	18,700
Capital Outlay	36,013	60,000	60,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	205,113	219,334	238,638
Unencumbered Cash Balance Dec 31	199,987	140,653	62,015
2015/2016/2017 Budget Authority Amount:	215,965	219,334	238,638

Adopted Budget

Guest Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	5,632	5,632
Receipts:			
Transient Guest Tax	805,632	750,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	805,632	750,000	800,000
Resources Available:	805,632	755,632	805,632
Expenditures:			
Transfer to Convention & Visitors Bureau	800,000	750,000	800,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	800,000	750,000	800,000
Unencumbered Cash Balance Dec 31	5,632	5,632	5,632
2015/2016/2017 Budget Authority Amount:	800,000	750,000	800,000

Finney County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Juvenile Detention Center	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,961	350,006	374,300
Receipts:			
State and Federal Aid	27,110	51,000	51,000
Other Counties/Agencies	1,188,065	977,775	1,100,000
Transfer from General	512,892	502,939	449,345
Interest on Idle Funds			
Miscellaneous	28,488	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,756,555	1,532,714	1,601,345
Resources Available:	1,823,516	1,882,720	1,975,645
Expenditures:			
Personnel Services	1,282,611	1,316,770	1,347,778
Contractual Services	85,121	87,000	76,250
Commodities	105,778	94,650	97,150
Capital Outlay			100,000
Transfer to JDC Building Fund		10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,473,510	1,508,420	1,631,178
Unencumbered Cash Balance Dec 31	350,006	374,300	344,467
2015/2016/2017 Budget Authority Amount:	1,509,637	1,508,420	1,631,178

Adopted Budget

Adopted Budget Juvenile Detention Center Building	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,756	26,770	36,770
Receipts:			
Use of Money and Property	14		
Transfer from Juvenile Detention Center	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14	10,000	10,000
Resources Available:	26,770	36,770	46,770
Expenditures:			
Capital Outlay		0	46,770
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	46,770
Unencumbered Cash Balance Dec 31	26,770	36,770	0
2015/2016/2017 Budget Authority Amount:	26,740	36,756	46,770

Finney County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	69,922	69,922	69,922
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	69,922	69,922	69,922
Expenditures:			
Capital Outlay		0	69,922
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	69,922
Unencumbered Cash Balance Dec 31	69,922	69,922	0
2015/2016/2017 Budget Authority Amount:	92,862	69,922	69,922

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,276	5,321	7,057
Receipts:			
Alcohol Tax	10,245	11,576	11,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,245	11,576	11,560
Resources Available:	15,521	16,897	18,617
Expenditures:			
Distributions	10,200	9,840	18,617
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,200	9,840	18,617
Unencumbered Cash Balance Dec 31	5,321	7,057	0
2015/2016/2017 Budget Authority Amount:	18,837	14,840	18,617

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	630,153	830,015	890,015
Receipts:			
Interest and Royalties	832		
Sale of County Assets	88,651		
Licenses and Fees	126,184	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,667	90,000	90,000
Resources Available:	845,820	920,015	980,015
Expenditures:			
Personnel Services		10,000	10,000
Contractual Services	15,805	20,000	500,000
Commodities		0	10,000
Capital Outlay		0	460,015
Transfer to General			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,805	30,000	980,015
Unencumbered Cash Balance Dec 31	830,015	890,015	0
2015/2016/2017 Budget Authority Amount:	639,858	788,153	980,015

Adopted Budget

CDBG Revolving Loan	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	258,793	277,650	286,450
Receipts:			
Loan Repayments	19,123	8,800	8,800
Use of Money and Property	211		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,334	8,800	8,800
Resources Available:	278,127	286,450	295,250
Expenditures:			
Contractual Services	477		
Loan Distributions		0	295,250
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	477	0	295,250
Unencumbered Cash Balance Dec 31	277,650	286,450	0
2015/2016/2017 Budget Authority Amount:	244,733	276,393	295,250

Finney County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Services Center	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Rents		90,000	90,000
AFAC Reimbursement			5,500
Transfer from General			200,039
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	90,000	295,539
Resources Available:	0	90,000	295,539
Expenditures:			
Building Operation			
Salaries			
Contractual			80,050
Commodities		90,000	7,100
Capital Outlay			
Status Offenders/Diversion			
Salaries			191,089
Contractual			4,500
Commodities			12,800
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	90,000	295,539
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	90,000	295,539

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Finney County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bioterrorism Grant		Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,044	Cash Balance Jan 1	2,073,929	Cash Balance Jan 1	227,288	Cash Balance Jan 1	19,381	Cash Balance Jan 1	5,072	2,364,714
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid		Transfer from General	35,500	State & Federal Aid	457,772	Licenses & Fees	6,700	Licenses & Fees	64,833	
		Transfer from Free Fair	6,252	Reimbursements	104,639			Transfer from Free Fair	47,700	
Total Receipts	0	Total Receipts	41,752	Total Receipts	562,411	Total Receipts	6,700	Total Receipts	112,533	723,396
Resources Available:	39,044	Resources Available:	2,115,681	Resources Available:	789,699	Resources Available:	26,081	Resources Available:	117,605	3,088,110
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	10,765	Capital Outlay	520,255	Personnel	529,562	Contractual	3,350	Personnel	3,758	
Commodities	665			Contractual	36,444	Commodities	1,459	Contractual	78,727	
				Commodities	10,217			Commodities	18,805	
Total Expenditures	11,430	Total Expenditures	520,255	Total Expenditures	576,223	Total Expenditures	4,809	Total Expenditures	101,290	1,214,007
Cash Balance Dec 31	27,614	Cash Balance Dec 31	1,595,426	Cash Balance Dec 31	213,476	Cash Balance Dec 31	21,272	Cash Balance Dec 31	16,315	1,874,103 **
										1,874,103 **

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Detention Center Grants		Oil & Gas Valuation Depletion		County Clerk's Technology		ROD Technology		County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,692	Cash Balance Jan 1	3,883,289	Cash Balance Jan 1	0	Cash Balance Jan 1	60,208	Cash Balance Jan 1	0	3,968,189
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	56,806	Intergovernmental	925,338	Licenses and Fees	9,185	Licenses & Fees	40,462	Licenses and Fees	9,185	
						Use of Money & Property	43			
Total Receipts	56,806	Total Receipts	925,338	Total Receipts	9,185	Total Receipts	40,505	Total Receipts	9,185	1,041,019
Resources Available:	81,498	Resources Available:	4,808,627	Resources Available:	9,185	Resources Available:	100,713	Resources Available:	9,185	5,009,208
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	5,200			Capital Outlay	1,121	Contractual Services	55,134	Contractual Services	100	
Commodities	2,480							Commodities	1,302	
Capital Outlay	55,610							Capital Outlay	2,250	
Total Expenditures	63,290	Total Expenditures	0	Total Expenditures	1,121	Total Expenditures	55,134	Total Expenditures	3,652	123,197
Cash Balance Dec 31	18,208	Cash Balance Dec 31	4,808,627	Cash Balance Dec 31	8,064	Cash Balance Dec 31	45,579	Cash Balance Dec 31	5,533	4,886,011 **
										4,886,011 **

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Alcohol & Drug		Special Highway Improvement		Special Road Mach & Equip		Sheriff Special Accounts		Forfeiture & Drug Tax Assess		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	90	Cash Balance Jan 1	4,548,185	Cash Balance Jan 1	928,744	Cash Balance Jan 1	83,732	Cash Balance Jan 1	95,480	5,656,231
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State and Federal Aid	270,476	Transfer from Road & Bridge	400,000	Licenses and Fees	102,194	Use of Money & Property	5	
		Other	4,058			Reimbursements	45,976	Forfeitures	14,926	
		Transfer from Road & Bridge	450,000			Sales and Donations	16,625	State and Federal Aid	2,632	
						Other	10	Other	119	
Total Receipts	0	Total Receipts	724,534	Total Receipts	400,000	Total Receipts	164,805	Total Receipts	17,682	1,307,021
Resources Available:	90	Resources Available:	5,272,719	Resources Available:	1,328,744	Resources Available:	248,537	Resources Available:	113,162	6,963,252
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	461,679	Capital Outlay	235,293	Contractual Services	23,381	Contractual Services	21,157	
						Commodities	124,787	Commodities	3,239	
								Capital Outlay	24,461	
Total Expenditures	0	Total Expenditures	461,679	Total Expenditures	235,293	Total Expenditures	148,168	Total Expenditures	48,857	893,997
Cash Balance Dec 31	90	Cash Balance Dec 31	4,811,040	Cash Balance Dec 31	1,093,451	Cash Balance Dec 31	100,369	Cash Balance Dec 31	64,305	6,069,255 **
										6,069,255 **

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
WIC		Youth Services		LEC/Courthouse Improvements		Correction Services Building				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-109,015	Cash Balance Jan 1	-47,807	Cash Balance Jan 1	596,681	Cash Balance Jan 1	7,137,591	Cash Balance Jan 1		7,577,450
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid	376,022	State and Federal Aid	717,611	Local Sales Tax	5	Local Sales Tax	1,036,000			
		Reimbursements & Restitution	26,000	Use of Money & Property	167	Use of Money & Property	23,037			
Total Receipts	376,022	Total Receipts	743,611	Total Receipts	172	Total Receipts	1,059,037	Total Receipts	0	2,178,842
Resources Available:	267,007	Resources Available:	695,804	Resources Available:	596,853	Resources Available:	8,196,628	Resources Available:	0	9,756,292
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	385,263	Personnel Services	564,399	Construction Contracts	122,629	Engineering and Other	2,641,752			
Contractual Services	8,770	Contractual Services	118,138			Bond Principal	470,001			
Commodities	17,010	Commodities	16,947			Bond Interest	219,836			
Total Expenditures	411,043	Total Expenditures	699,484	Total Expenditures	122,629	Total Expenditures	3,331,589	Total Expenditures	0	4,564,745
Cash Balance Dec 31	-144,036	Cash Balance Dec 31	-3,680	Cash Balance Dec 31	474,224	Cash Balance Dec 31	4,865,039	Cash Balance Dec 31	0	5,191,547 **
<u>See Tab B</u>		<u>See Tab B</u>								5,191,547 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Finney County

will meet on August 15, 2016 at 8:40 AM at the County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	14,874,518	19.745	15,878,330	22.792	9,990,865	3,576,823	8.339
Debt Service							
Public Works	4,237,673	5.553	4,324,746	5.335	4,322,512	2,720,767	6.343
Aging	297,000	0.510	297,182	0.589	297,000	266,643	0.622
Ambulance/EMS	1,447,934	1.649	1,593,498	1.316	1,803,469	1,030,590	2.403
County Employee Benefit	2,599,335	6.969	5,720,015	5.487	5,420,776	1,977,236	4.610
Economic Development	126,000	0.221	126,518	0.251	119,615	107,231	0.250
Free Fair & Fair Grounds	474,965	0.695	558,684	0.691	608,436	365,918	0.853
County Health	1,563,723	0.828	2,062,176	0.945	2,081,848	547,371	1.276
Historical Museum	200,000	0.347	210,129	0.419	210,000	189,170	0.441
Library Maintenance	954,000	1.665	956,987	1.903	910,228	814,952	1.900
Intellectual Disability Services	171,000	0.293	190,116	0.377	190,000	170,170	0.397
Noxious Weed	481,543	0.340	516,062	0.544	495,785	208,771	0.487
Sheriff					6,734,245	6,945,270	16.192
Alcohol Program	10,000		5,056		21,273		
Capital Improvement Program	773,645		328,023		2,480,879		
Economic Development Incentives	31,296				1,651,551		
E911	283,403		122,411		10,000		
GIS	205,113		219,334		238,638		
Guest Tax	800,000		750,000		800,000		
Juvenile Detention Center	1,473,510		1,508,420		1,631,178		
Juvenile Detention Center Building					46,770		
Noxious Weed Capital Outlay					69,922		
Parks & Recreation	10,200		9,840		18,617		
Landfill	15,805		30,000		980,015		
CDBG Revolving Loan	477				295,250		
Community Services Center			90,000		295,539		
Non-Budgeted Funds-A	1,214,007						
Non-Budgeted Funds-B	123,197						
Non-Budgeted Funds-C	893,997						
Non-Budgeted Funds-D	4,564,745						
Totals	37,827,086	38.815	35,497,527	40.649	41,724,411	18,920,912	44.113
Less: Transfers	2,657,344		917,939		1,077,330		
Net Expenditure	35,169,742		34,579,588		40,647,081		
Total Tax Levied	20,661,487		18,965,572		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation (net of TIF)	527,966,986		466,634,740		428,922,578		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2014
4,205,000
750,000
0
1,715,141
6,670,141

2015
6,625,000
740,000
0
1,150,540
8,515,540

2016
6,155,000
725,000
0
320,217
7,200,217

Elsa Ulrich
Clerk

2017

NOTICE OF BUDGET HEARING

The governing body of
Finney County

will meet on August 15, 2016 at 8:40 AM at the County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Funds exempt from 2018 tax lid:							
Debt Service							
Ambulance/EMS	1,447,934	1.649	1,593,498	1.316	1,803,469	1,030,590	2.403
Sheriff					6,734,245	6,945,270	16.192
Total Funds exempt from 2018 tax lid:	1,447,934	1.649	1,593,498	1.316	8,537,714	7,975,860	18.595
Funds with limits set by elections:							
Aging	297,000	0.510	297,182	0.589	297,000	266,643	0.622
Total Funds with limits set by elections:	297,000	0.510	297,182	0.589	297,000	266,643	0.622
Funds with limits set by resolutions:							
Economic Development	126,000	0.221	126,518	0.251	119,615	107,231	0.250
Historical Museum	200,000	0.347	210,129	0.419	210,000	189,170	0.441
Library Maintenance	954,000	1.665	956,987	1.903	910,228	814,952	1.900
Intellectual Disability Services	171,000	0.293	190,116	0.377	190,000	170,170	0.397
Total Funds with limits set by resolutions	1,451,000	2.526	1,483,750	2.950	1,429,843	1,281,523	2.988
Funds subject to 2018 tax lid:							
General	14,874,518	19.745	15,878,330	22.792	9,990,865	3,576,823	8.339
Public Works	4,237,673	5.553	4,324,746	5.335	4,322,512	2,720,767	6.343
County Employee Benefit	2,599,335	6.969	5,720,015	5.487	5,420,776	1,977,236	4.610
Free Fair & Fair Grounds	474,965	0.695	558,684	0.691	608,436	365,918	0.853
County Health	1,563,723	0.828	2,062,176	0.945	2,081,848	547,371	1.276
Noxious Weed	481,543	0.340	516,062	0.544	495,785	208,771	0.487
Total Funds subject to 2018 tax lid:	24,231,757	34.130	29,060,013	35.794	22,920,222	9,396,886	21.908
Non-Levying funds:							
Alcohol Program	10,000		5,056		21,273		
Capital Improvement Program	773,645		328,023		2,480,879		
Economic Development Incentives	31,296				1,651,551		
E911	283,403		122,411		10,000		
GIS	205,113		219,334		238,638		
Guest Tax	800,000		750,000		800,000		
Juvenile Detention Center	1,473,510		1,508,420		1,631,178		
Juvenile Detention Center Building					46,770		
Noxious Weed Capital Outlay					69,922		
Parks & Recreation	10,200		9,840		18,617		
Landfill	15,805		30,000		980,015		
CDBG Revolving Loan	477				295,250		
Community Services Center			90,000		295,539		
Total Non-Levying funds:	3,603,449		3,063,084		8,539,632		
Non-Budgeted Funds:							
Non-Budgeted Funds-A	1,214,007						
Non-Budgeted Funds-B	123,197						
Non-Budgeted Funds-C	893,997						
Non-Budgeted Funds-D	4,564,745						
Total Non-Budgeted Funds:	6,795,946		-		-		
Totals	37,827,086	38.815	35,497,527	40.649	41,724,411	18,920,912	44.113
Less: Transfers	2,657,344		917,939		1,077,330		
Net Expenditure	35,169,742		34,579,588		40,647,081		
Total Tax Levied	20,661,487		18,965,572		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation (net of TIF)	527,966,986		466,634,740		428,922,578		

Outstanding Indebtedness,

January 1,

G O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

Elsa Ulrich
Clerk

Finney County

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,572,189	8.328	4,499
Debt Service			0
Public Works	2,717,242	6.335	3,422
Aging	266,298	0.621	335
Ambulance/EMS	1,029,255	2.400	1,296
County Employee Benefit	1,974,675	4.604	2,487
Economic Development	107,092	0.250	135
Free Fair & Fair Grounds	365,444	0.852	460
County Health	546,662	1.275	688
Historical Museum	188,925	0.440	238
Library Maintenance	813,897	1.898	1,025
Intellectual Disability Services	169,950	0.396	214
Noxious Weed	208,500	0.486	263
Sheriff	6,936,272	16.171	8,736
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	18,896,401	44.056	23,798

2016 July 1 Valuation: 428,922,578

Valuation Factor: 428,922.578

Neighborhood Revitalization Subj to Rebate: 540,200

Neighborhood Revitalization factor: 540.200

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CERTIFICATE

2017

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Eastside Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-27a09	6	430,171	12,716
Debt Service	10-113			
Totals	xxxxxxxxx		430,171	12,716
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Vote publication required?		Yes		

County Clerk's Use Only
0
Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Gary A. Schlappe, CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

garys@lhd.com

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 9,730
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,730

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 292,145	
5b. Personal property 2015	- 302,646	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	0	
8. Total estimated valuation July, 1, 2016	3,006,464	
9. Total valuation less valuation adjustment (8 minus 7)	3,006,464	
10. Factor for increase (7 divided by 9)	0.00000	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,730	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,730	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 12	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,742	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eastside Sewer District No. 1
Finney County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,730	1,581	29	0	283	40
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,730	1,581	29	0	283	40

County Treas Motor Vehicle Estimate	<u>1,581</u>
County Treas Recreational Vehicle Estimate	<u>29</u>
County Treas 16/20M Vehicle Estimate	<u>0</u>
County Treas Commercial Vehicle Tax Estimate	<u>283</u>
County Treas Watercraft Tax Estimate	<u>40</u>

MVT Factor 0.16249

RVT Factor 0.00298

16/20M Factor 0.00000

Comm Veh Factor 0.02909

Watercraft Factor 0.00411

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Eastside Sewer District No. 1
Finney County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	296,794	318,353	325,892
Receipts:			
Ad Valorem Tax	9,738	9,730	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	337		
Motor Vehicle Tax	1,810	608	1,581
Recreational Vehicle Tax	34	1	29
16/20M Vehicle Tax			0
Commercial Vehicle Tax			283
Watercraft Tax			40
LAVTR			0
In Lieu of Taxes			
User Fees	79,843	90,000	90,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	91,762	100,339	91,933
Resources Available:	388,556	418,692	417,825
Expenditures:			
Personnel Services	9,683	12,000	12,000
Contractual Services	59,920	69,100	406,471
Commodities	600	1,700	1,700
Capital Outlay		10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	70,203	92,800	430,171
Unencumbered Cash Balance Dec 31	318,353	325,892	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	384,300	297,800	430,171
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		430,171
	Tax Required		12,346
Delinquent Comp Rate:	3.0%		370
Amount of 2016 Ad Valorem Tax			12,716

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Eastside Sewer District No. 1
Finney County

will meet on August 15, 2016 at 8:45 AM at 311 North Ninth Street (County Admin Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	70,203	4.274	92,800	4.230	430,171	12,716	4.230
Debt Service							
Totals	70,203	4.274	92,800	4.230	430,171	12,716	4.230
Less: Transfers	0		0		0		
Net Expenditures	70,203		92,800		430,171		
Total Tax Levied	10,381		9,730		xxxxxxxxxxxxx		
Assessed Valuation	2,429,029		2,300,356		3,006,464		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elsa Ulrich
County Clerk

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Eastside Sewer District No. 1 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Eastside Sewer District No. 1 exceeding the amount levied to finance the 2016 budget of the Eastside Sewer District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Eastside Sewer District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Eastside Sewer District No. 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Eastside Sewer District No. 1 governing body, Finney County, Kansas.

Eastside Sewer District No. 1 Governing Body

Notice of Vote - Eastside Sewer District No. 1

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

CERTIFICATE

2017

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Sewer District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	12-27a09	6	84,243	32,484
Debt Service	10-113			
Totals	xxxxxxxxxx		84,243	32,484
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Vote publication required?		Yes		

County Clerk's Use Only
0
Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Gary A. Schlappe, CPA
Lewis, Hooper & Dick, LLC
 Address:
PO Box 699
Garden City, KS 67846

 Email:
garys@lhd.com

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 31,028
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 31,028

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	67,166	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	30,976	
5b. Personal property 2015	-	65,809	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		67,166	
8. Total estimated valuation July, 1, 2016		6,490,435	
9. Total valuation less valuation adjustment (8 minus 7)		6,423,269	
10. Factor for increase (7 divided by 9)		0.01046	
11. Amount of increase (10 times 3)	+	\$ 324	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	31,352	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		31,352	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	39	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	31,391	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer District No. 2
Finney County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,028	6,038	46	35	19	347
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,028	6,038	46	35	19	347

County Treas Motor Vehicle Estimate	<u>6,038</u>
County Treas Recreational Vehicle Estimate	<u>46</u>
County Treas 16/20M Vehicle Estimate	<u>35</u>
County Treas Commercial Vehicle Tax Estimate	<u>19</u>
County Treas Watercraft Tax Estimate	<u>347</u>

MVT Factor 0.19460

RVT Factor 0.00148

16/20M Factor 0.00113

Comm Veh Factor 0.00061

Watercraft Factor 0.01118

2017

Sewer District No. 2
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,357	33,941	46,220
Receipts:			
Ad Valorem Tax	29,185	31,028	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	5,929	4,930	6,038
Recreational Vehicle Tax	84	36	46
16/20M Vehicle Tax		35	35
Commercial Vehicle Tax			19
Watercraft Tax			347
LAVTR			0
In Lieu of Taxes			
User Fees	4,648		
Lateral Fees			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,000		
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,847	36,029	6,485
Resources Available:	53,204	69,970	52,705
Expenditures:			
Personnel Services	9,157	12,000	12,000
Contractual Services	7,962	9,950	34,743
Commodities	2,144	1,800	2,500
Capital Outlay		0	35,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,263	23,750	84,243
Unencumbered Cash Balance Dec 31	33,941	46,220	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	44,130	40,750	84,243
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,243
Tax Required			31,538
Delinquent Comp Rate: 3.0%			946
Amount of 2016 Ad Valorem Tax			32,484

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Sewer District No. 2
Finney County

will meet on August 15, 2016 at 8:50 AM at 311 North Ninth Street (County Admin Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	19,263	5.029	23,750	5.005	84,243	32,484	5.005
Debt Service							
Totals	19,263	5.029	23,750	5.005	84,243	32,484	5.005
Less: Transfers	0		0		0		
Net Expenditures	19,263		23,750		84,243		
Total Tax Levied	29,431		31,028		xxxxxxxxxxxxxx		
Assessed Valuation	5,852,279		6,199,527		6,490,435		

Outstanding Indebtedness,

Jan 1,	<u>2014</u>	<u>2015</u>	<u>2016</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elsa Ulrich
County Clerk

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Sewer District No. 2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Sewer District No. 2 exceeding the amount levied to finance the 2016 budget of the Sewer District No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Sewer District No. 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Sewer District No. 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Sewer District No. 2 governing body, Finney County, Kansas.

Sewer District No. 2 Governing Body

Notice of Vote - Sewer District No. 2

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

CERTIFICATE

2017

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Sewer District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-27a09	6	93,000	
Debt Service	10-113	7	48,725	
Totals	xxxxxxxxxx	141,725	0	
Budget Summary		8		
Neighborhood Revitalization Rebate				
Resolution required? Vote publication required?		No		

County Clerk's Use Only
0
Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Gary A. Schlappé, CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

garys@lhd.com

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	30,285	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	201,909	
5b. Personal property 2015	-	197,840	
5c. Increase in personal property (5a minus 5b)	+	4,069	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		34,354	
8. Total estimated valuation July, 1, 2016		2,441,242	
9. Total valuation less valuation adjustment (8 minus 7)		2,406,888	
10. Factor for increase (7 divided by 9)		0.01427	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)		\$ 0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer District No. 3
Finney County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	228
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	228

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 228

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Sewer District No. 3
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series A 2002 - County	6/3/2002	4.75	848,500	725,000	6/1; 12/1	12/1	34,438	15,000	33,725	15,000
Total G.O.				725,000			34,438	15,000	33,725	15,000
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				725,000			34,438	15,000	33,725	15,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
None							
Total				0	0	0	

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,016	50,961	41,848
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			228
LAVTR			0
Special Assessments	63,309		
User Fees	28,080	75,000	75,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	91,389	75,000	75,228
Resources Available:	125,405	125,961	117,076
Expenditures:			
Personnel Services	8,223	12,000	12,000
Contractual Services	65,510	41,041	80,000
Commodities	711	850	1,000
Capital Outlay			
Interest on Bonds		30,222	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,444	84,113	93,000
Unencumbered Cash Balance Dec 31	50,961	41,848	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	108,003	84,113	93,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,000
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2016 Ad Valorem Tax			0

Sewer District No. 3

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-30,105	-26,409	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Assessments	53,846	49,484	49,484
Allowance for Delinquencies		-3,859	
Reimbursement for Interest		30,222	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,846	75,847	49,484
Resources Available:	23,741	49,438	49,484
Expenditures:			
Principal	15,000	15,000	15,000
Bond Interest	35,150	34,438	33,725
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	50,150	49,438	48,725
Unencumbered Cash Balance Dec 31	-26,409	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	50,150	49,438	48,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,725
See Tab B		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2016 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Sewer District No. 3
Finney County

will meet on August 15, 2016 at 8:55 AM at 311 North Ninth Street (County Admin Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	74,444		84,113		93,000		
Debt Service	50,150		49,438		48,725		
Totals	124,594	0.000	133,551	0.000	141,725	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	124,594		133,551		141,725		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation	2,241,783		2,277,411		2,441,242		

Outstanding Indebtedness,

Jan 1,	<u>2014</u>	<u>2015</u>	<u>2016</u>
G.O. Bonds	750,000	740,000	725,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	750,000	740,000	725,000

*Tax rates are expressed in mills.

Elsa Ulrich
County Clerk