

**CERTIFICATE**

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of  
Finney County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	14,226,361	8,353,790	
Bond & Interest	10-113	8	1,864,423		
Road & Bridge	79-1946	9	5,412,457	2,524,387	
Aging	12-1680	10	390,323	373,883	
Ambulance	65-6113	10	1,332,625	903,989	
Employee Benefit	12-16,102	11	3,191,929	2,231,302	
Economic Development	19-4102	11	118,098	113,100	
Free Fair & Fair Grounds	2-129	12	478,144	248,545	
County Health	65-204	12	1,268,601	472,018	
Historical Musuem	19-2651	13	206,571	198,117	
Library Maintenance	12-1220	13	895,710	858,654	
Mental Retardation	19-4004	14	305,253	292,386	
Noxious Weed	2-1318	14	670,494	225,960	
Alcohol Programs		15	42,416		
Building		15			
E911 Services		16	285,134		
GIS		16	238,805		
Juvenile Detention		17	1,381,817		
Juvenile Detention Building		17	50,642		
Noxious Weed Capital Outlay		18	112,028		
Parks & Recreation		18	52,512		
Landfill		19	570,000		
CDBG Revolving Loan		19	128,828		
BRMP Sales Tax		20	800,000		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Non-Budgeted Funds-D		24			
<b>Totals</b>		xxxxx	34,023,171	16,796,131	
Budget Summary		25			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		26	Is a Resolution required?	No	
Resolution		27			November 1st Valuation

Assisted by:

Gary A. Schlappe, CPA

Address:

Lewis, Hooper & Dick, LLC  
PO Box 699

Garden City, KS 67846

Attest: \_\_\_\_\_ 2010

*Clifford A Mayo*  
*Roman Waller*  
*John D. Bell*  
*Travis Jones*  
*Larry Jones*

Governing Body

County Clerk

revised 9/23/09

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ 18,535,388
2. Debt Service Levy in 2010 Budget	- \$ 0
<b>3. Tax Levy Excluding Debt Service</b>	<b>\$ 18,535,388</b>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ <u>1,980,529</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>17,393,713</u>
5b. Personal Property 2009	- <u>18,950,967</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>2,379,807</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,360,336</u>
8. Total Estimated Valuation July 1,2010	<u>451,993,982</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>447,633,646</u>
10. Factor for Increase (7 divided by 9)	<u>0.00974</u>
11. Amount of Increase (10 times 3)	+ \$ <u>180,551</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>18,715,939</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,715,939</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

County Treas Motor Vehicle Estimate 1,327,035

County Treasurers Recreational Vehicle Estimate 19,409

County Treasurers 16/20M Vehicle Estimate 40,056

County Treasurers Slider Estimate \_\_\_\_\_ 0

**Motor Vehicle Factor** 0.07159

#### Recreational Vehicle Factor

16/20M\_Vehicle\_Factor

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## Finney County

2011

## Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amou 201
						Interest	Principal	
General Obligation:								
Sewer Improvement 1996B	4/1/96	9/1/11	4.45-5.75	406,850	55,000	3/1; 9/1	9/1	2,945
Road Improvement 1996C	4/1/96	9/1/11	4.45-5.50	417,825	55,000	3/1; 9/1	9/1	2,940
Sales Tax Refunding 2006	6/1/06	12/1/17	4.00	6,590,000	6,055,000	6/1; 12/1	12/1	242,200
Sales Tax Refunding 2008	6/1/08	12/1/12	3.84	3,960,000	2,525,000	6/1; 12/1	12/1	75,750
<b>Total G.O. Bonds</b>					<b>8,690,000</b>			<b>323,835</b>
Revenue Bonds:								
Sewer Facility 1996A	4/1/96	9/1/11	3.75-6.37	405,000	75,000	3/1; 9/1	9/1	4,090
Sewer Facility 2002	6/3/02	6/1/42	4.75	848,500	790,000	6/1; 12/1	6/1	37,525
<b>Total Revenue Bonds</b>					<b>865,000</b>			<b>41,615</b>
Other:								
<b>Total Other</b>					<b>0</b>			<b>0</b>
<b>Total Indebtedness</b>					<b>9,555,000</b>			<b>365,450</b>

## Finney County

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

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Finney County

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,540,628	4,907,330	2,718,003
Receipts:			
Ad Valorem Tax	7,843,882	8,763,818	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	145,532		
Motor Vehicle Tax	520,828	617,867	627,443
Recreational Vehicle Tax	7,229	9,166	9,178
16/20M Vehicle Tax		18,638	18,938
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	154,643	150,000	150,000
Local Alcoholic Liquor	16,908	16,175	19,490
In Lieu of Taxes (IRB)	16,275	116,402	65,214
Local Sales Tax	1,815,074	1,500,000	1,750,000
Interest on Current Taxes	23,075	10,000	10,000
Interest on Vehicle Taxes	5,750		
Interest on Delinquent	75,748	15,000	20,000
Motor Vehicle Excise Tax	9,732		
Mortgage Registration Fees	359,881	275,000	275,000
Officer Fees & Reimbursements	472,172	250,000	250,000
Franchise Fees	28,506	15,000	15,000
Other Gov Agencies - 25th Judicial			
Library Maintenance Contract	50,700	46,800	46,800
Royalties	1,489		
Sale of County Assets	339		
Interest on Idle Funds	93,366	90,000	80,000
Miscellaneous	217,692	100,000	100,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,858,821</b>	<b>11,993,866</b>	<b>3,437,063</b>
<b>Resources Available:</b>	<b>17,399,449</b>	<b>16,901,196</b>	<b>6,155,066</b>

Finney County

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	17,399,449	16,901,196	6,155,066
<b>Expenditures:</b>			
General Administration	1,401,825	1,736,287	1,604,160
County Commission	103,125	113,484	103,471
County Administrator	274,801	295,195	276,231
County Treasurer	380,124	446,202	425,398
County Clerk	274,962	341,881	295,789
Register of Deeds	133,957	154,017	150,589
Computer Support Services	296,379	304,592	331,965
County Appraiser	588,583	701,421	654,712
Building Maintenance	476,820	693,400	593,212
Other Agencies	283,000	280,000	255,500
County Attorney	1,205,001	1,331,801	1,323,775
Sheriff	5,356,972	5,500,000	5,269,688
Youth Services - Diversion	326,878	390,332	332,570
District Court	695,528	740,000	740,000
25th Judicial District	35,464	83,900	91,900
Other Agencies	233,000	341,500	321,500
Transfers Out	425,208	576,925	611,405
Additional Expenses	492	150,000	125,000
Additional Expenses	0	0	712,275
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	12,492,119	14,180,937	14,219,140
Neighborhood Revitalization Rebate		2,256	7,221
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,492,119</b>	<b>14,183,193</b>	<b>14,226,361</b>
Unencumbered Cash Balance Dec 31	4,907,330	2,718,003	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 14,585,716	14,613,193	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,226,361
		Tax Required	8,071,295
		Del Comp Rate: 3.500%	282,495
		Amount of 2010 Ad Valorem Tax	8,353,790

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
General Administration			
Salaries	71,164	92,160	92,160
Contractual	1,097,306	1,349,127	1,362,000
Commodities	150,220	155,000	150,000
Capital Outlay	83,135	140,000	0
<b>Total</b>	<b>1,401,825</b>	<b>1,736,287</b>	<b>1,604,160</b>
County Commission			
Salaries	99,528	107,759	99,246
Contractual			
Commodities	3,597	5,725	4,225
Capital Outlay			
<b>Total</b>	<b>103,125</b>	<b>113,484</b>	<b>103,471</b>
County Administrator			
Salaries	268,017	284,695	265,381
Contractual	1,879	3,100	3,150
Commodities	4,905	7,400	7,700
Capital Outlay			
<b>Total</b>	<b>274,801</b>	<b>295,195</b>	<b>276,231</b>
County Treasurer			
Salaries	351,203	383,402	387,598
Contractual	14,348	17,300	17,300
Commodities	12,283	25,500	20,500
Capital Outlay	2,290	20,000	
<b>Total</b>	<b>380,124</b>	<b>446,202</b>	<b>425,398</b>
County Clerk			
Salaries	234,963	248,931	228,289
Contractual	21,766	57,500	42,500
Commodities	17,878	35,450	25,000
Capital Outlay	355		
<b>Total</b>	<b>274,962</b>	<b>341,881</b>	<b>295,789</b>
Register of Deeds			
Salaries	128,049	147,617	144,289
Contractual	2,457	2,600	2,500
Commodities	3,451	3,800	3,800
Capital Outlay			
<b>Total</b>	<b>133,957</b>	<b>154,017</b>	<b>150,589</b>
Computer Support Services			
Salaries	184,547	230,792	195,465
Contractual	87,486	57,600	120,500
Commodities	19,018	16,200	16,000
Capital Outlay	5,328		0
<b>Total</b>	<b>296,379</b>	<b>304,592</b>	<b>331,965</b>
County Appraiser			
Salaries	482,354	552,921	531,712
Contractual	11,137	82,500	71,500
Commodities	63,220	39,000	32,500
Capital Outlay	31,872	27,000	19,000
<b>Total</b>	<b>588,583</b>	<b>701,421</b>	<b>654,712</b>
<b>Total - Page 7b</b>	<b>3,453,756</b>	<b>4,093,079</b>	<b>3,842,315</b>

Finney County

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Building Maintenance</b>			
Salaries	424,440	561,450	521,762
Contractual	9,333	8,800	10,300
Commodities	38,030	66,150	61,150
Capital Outlay	5,017	57,000	0
<b>Total</b>	<b>476,820</b>	<b>693,400</b>	<b>593,212</b>
<b>Other Agencies</b>			
Agricultural Extension	220,000	230,000	210,000
Soil Conservation	38,000	30,000	27,300
Weather Modification	25,000	20,000	18,200
<b>Total</b>	<b>283,000</b>	<b>280,000</b>	<b>255,500</b>
<b>County Attorney</b>			
Salaries	1,078,868	1,197,081	1,191,689
Contractual	59,581	80,620	83,586
Commodities	38,936	49,700	48,500
Capital Outlay	27,616	4,400	0
<b>Total</b>	<b>1,205,001</b>	<b>1,331,801</b>	<b>1,323,775</b>
<b>Sheriff</b>			
Salaries	4,561,972	4,810,900	4,713,188
Contractual	332,235	268,000	268,000
Commodities	340,824	288,500	288,500
Capital Outlay	121,941	132,600	0
<b>Total</b>	<b>5,356,972</b>	<b>5,500,000</b>	<b>5,269,688</b>
<b>Youth Services - Diversion</b>			
Salaries	286,790	350,886	294,699
Contractual	19,503	19,421	20,221
Commodities	20,585	20,025	17,650
Capital Outlay			
<b>Total</b>	<b>326,878</b>	<b>390,332</b>	<b>332,570</b>
<b>District Court</b>			
Salaries			
Contractual	637,114	695,000	695,000
Commodities	39,713	21,000	21,000
Capital Outlay	18,701	24,000	24,000
<b>Total</b>	<b>695,528</b>	<b>740,000</b>	<b>740,000</b>
<b>25th Judicial District</b>			
Salaries			
Contractual	21,814	55,900	38,400
Commodities	13,344	22,000	33,500
Capital Outlay	306	6,000	20,000
<b>Total</b>	<b>35,464</b>	<b>83,900</b>	<b>91,900</b>
<b>Other Agencies</b>			
CASA	11,000	11,000	10,000
Mental Health	197,000	205,000	186,000
Animal Shelter	25,000	25,000	25,000
Radio Lease		100,500	100,500
<b>Total</b>	<b>233,000</b>	<b>341,500</b>	<b>321,500</b>
<b>Total - Page 7c</b>	<b>8,612,663</b>	<b>9,360,933</b>	<b>8,928,145</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Transfers Out			
Juvenile Detention	220,208	491,925	531,405
GIS	85,000	85,000	80,000
Capital Improvement	120,000		
Building			
Total	425,208	576,925	611,405
Additional Expenses			
Conestoga Settlement		150,000	
Economic Development Administration Grant	492		
2011 Pay for performance: 1% ~ \$80k			0
Economic Development Incentives			125,000
Total	492	150,000	125,000
Additional Expenses			
Other Capital Outlay/Road Exp			500,000
Ambulance Salaries			212,275
Total	0	0	712,275
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	425,700	726,925	1,448,680
Total - Page7b	3,453,756	4,093,079	3,842,315
Total - Page 7c	8,612,663	9,360,933	8,928,145
Total Detail Expenditures**	12,492,119	14,180,937	14,219,140

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

## Finney County

2011

## FUND PAGE

## Finney County

2011

## FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	493,262	1,057,844	1,604,104
Receipts:			
Ad Valorem Tax	3,347,141	3,519,931	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	59,651		
Motor Vehicle Tax	213,081	262,198	252,008
Recreational Vehicle Tax	2,992	3,890	3,686
16/20M Vehicle Tax	3,932	7,909	7,607
Slider			0
In Lieu of Tax	6,717	49,396	26,193
Special City & County Highway	1,100,508	1,055,559	1,079,838
County Equalization			
Transfer from System Enhancement		973,276	
Interest on Idle Funds	1,283		
Miscellaneous	12,730		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,748,035</b>	<b>5,872,159</b>	<b>1,369,332</b>
<b>Resources Available:</b>	<b>5,241,297</b>	<b>6,930,003</b>	<b>2,973,436</b>

## Finney County

2011

## FUND PAGE - ROAD

**FUND PAGE - ROAD DETAIL**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Road & Bridge Fund - Detail			
Expenditures:			
Public Works			
Salaries	1,814,018	2,317,493	2,133,499
Contractual	640,873	1,186,500	1,255,500
Commodities	561,942	1,056,000	758,000
Capital Outlay	166,620	765,000	290,000
Total	3,183,453	5,324,993	4,436,999
System Enhancement			
Salaries			
Contractual			
Commodities			
Capital Outlay			973,276
Total	0	0	973,276
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	3,183,453	5,324,993	5,410,275

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Finney County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,170	0	0
Receipts:			
Ad Valorem Tax	375,757	353,632	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,498		
Motor Vehicle Tax	32,042	29,687	25,318
Recreational Vehicle Tax	451	440	370
16/20 M Vehicle Tax	589	895	764
Slider			0
In Lieu of Tax	698	5,593	2,631
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>417,035</b>	<b>390,247</b>	<b>29,083</b>
<b>Resources Available:</b>	<b>431,205</b>	<b>390,247</b>	<b>29,083</b>
Expenditures:			
Committee on Aging	431,205	390,156	390,000
Neighborhood Revitalization Rebate		91	323
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>431,205</b>	<b>390,247</b>	<b>390,323</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 432,272	400,091	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	390,323
		Tax Required	361,240
		Del Comp Rate: 3.500%	12,643
		Amount of 2010 Ad Valorem Tax	373,883

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	275,596	327,369	83,105
Receipts:			
Ad Valorem Tax	1,023,655	925,304	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,620		
Motor Vehicle Tax	60,118	80,061	66,247
Recreational Vehicle Tax	857	1,188	969
16/20 M Vehicle Tax	1,090	2,415	2,000
Slider			0
In Lieu of Tax	2,046	15,083	6,885
Licenses/Fees	308,518	300,000	300,000
Interest on Idle Funds			
Miscellaneous	7,518	2,000	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,421,422</b>	<b>1,326,051</b>	<b>376,101</b>
<b>Resources Available:</b>	<b>1,697,018</b>	<b>1,653,420</b>	<b>459,206</b>
Expenditures:			
Personnel Services	1,095,738	1,321,077	1,126,344
Contractual	94,938	136,000	125,000
Commodities	60,246	86,000	80,500
Capital Outlay	118,727	27,000	0
Transfer to Reserve Fund			
Neighborhood Revitalization Rebate		238	781
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,369,649</b>	<b>1,570,315</b>	<b>1,332,625</b>
Unencumbered Cash Balance Dec 31	327,369	83,105	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,465,943	1,570,315	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,332,625
		Tax Required	873,419
		Del Comp Rate: 3.500%	30,570
		Amount of 2010 Ad Valorem Tax	903,989

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefit			
Unencumbered Cash Balance Jan 1	1,576,933	1,228,342	839,315
Receipts:			
Ad Valorem Tax	1,573,614	2,392,480	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	48,913		
Motor Vehicle Tax	305,246	129,001	171,289
Recreational Vehicle Tax	4,249	1,914	2,505
16/20 M Vehicle Tax	5,689	3,891	5,170
Slider			0
In Lieu of Tax	3,971	24,303	17,803
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,941,682</b>	<b>2,551,589</b>	<b>196,767</b>
<b>Resources Available:</b>	<b>3,518,615</b>	<b>3,779,931</b>	<b>1,036,082</b>
Expenditures:			
Retirement	1,224		
Social Security	124		
Workers Compensation	25,536		
Unemployment Insurance	27		
Health Insurance	2,263,362	3,750,000	4,000,000
Flexible Benefit/Health Insurance Reimbursement		-810,000	-810,000
Neighborhood Revitalization Rebate		616	1,929
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,290,273</b>	<b>2,940,616</b>	<b>3,191,929</b>
Unencumbered Cash Balance Dec 31	1,228,342	839,315	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,922,658	3,190,616	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,191,929
		Tax Required	2,155,847
		Del Comp Rate: 3.500%	75,455
		Amount of 2010 Ad Valorem Tax	2,231,302

**Adopted Budget**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Economic Development			
Unencumbered Cash Balance Jan 1	3,499	858	0
Receipts:			
Ad Valorem Tax	105,707	107,282	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,128		
Motor Vehicle Tax	9,109	8,318	7,681
Recreational Vehicle Tax	127	123	112
16/20 M Vehicle Tax	169	251	232
Slider			0
In Lieu of Tax	195	1,567	798
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>117,435</b>	<b>117,541</b>	<b>8,823</b>
<b>Resources Available:</b>	<b>120,934</b>	<b>118,399</b>	<b>8,823</b>
Expenditures:			
Economic Development Corporation	120,000	118,372	118,000
Eco Devo Capital Outlay/Incentives			0
Neighborhood Revitalization Rebate	76	27	98
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>120,076</b>	<b>118,399</b>	<b>118,098</b>
Unencumbered Cash Balance Dec 31	858	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 120,076	120,027	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	118,098
		Tax Required	109,275
		Del Comp Rate: 3.500%	3,825
		Amount of 2010 Ad Valorem Tax	113,100

Finney County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Free Fair & Fair Grounds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	171,610	190,769	110,791
Receipts:			
Ad Valorem Tax	343,976	452,470	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,765		
Motor Vehicle Tax	27,173	27,105	32,394
Recreational Vehicle Tax	379	402	474
16/20 M Vehicle Tax	505	818	978
Slider			0
In Lieu of Tax	617	5,106	3,367
Rents/Fees - Fair Grounds	127,025	85,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>506,440</b>	<b>570,901</b>	<b>127,213</b>
<b>Resources Available:</b>	<b>678,050</b>	<b>761,670</b>	<b>238,004</b>
Expenditures:			
Personnel Services	152,840	189,663	167,074
Contractual	190,536	242,275	222,275
Commodities	6,176	5,725	6,725
Capital Outlay	84,729	160,100	28,855
Free Fair Association Appropriation	53,000	53,000	53,000
Transfer to Capital Improvement Reserve			
Neighborhood Revitalization Rebate		116	215
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>487,281</b>	<b>650,879</b>	<b>478,144</b>
Unencumbered Cash Balance Dec 31	190,769	110,791	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	555,052	650,879	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	478,144
		Tax Required	240,140
		Del Comp Rate: 3.500%	8,405
		Amount of 2010 Ad Valorem Tax	248,545

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	544,758	710,792	317,064
Receipts:			
Ad Valorem Tax	467,871	492,204	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,233		
Motor Vehicle Tax	29,237	36,571	35,239
Recreational Vehicle Tax	409	543	515
16/20 M Vehicle Tax	542	1,103	1,064
Slider			0
In Lieu of Taxes	934	6,890	3,663
Motor Vehicle Excise Tax			
State & Federal Grants	454,084	350,000	350,000
Licenses & Fees	301,113	70,000	100,000
Reimbursements		5,000	5,000
Interest on Idle Funds			
Miscellaneous	16,103		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,278,526</b>	<b>962,311</b>	<b>495,481</b>
<b>Resources Available:</b>	<b>1,823,284</b>	<b>1,673,103</b>	<b>812,545</b>
Expenditures:			
Personnel Services	804,968	968,762	904,843
Contractual	107,442	143,350	142,100
Commodities	199,123	212,800	211,250
Capital Outlay	959	31,000	10,000
Neighborhood Revitalization Rebate		127	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,112,492</b>	<b>1,356,039</b>	<b>1,268,601</b>
Unencumbered Cash Balance Dec 31	710,792	317,064	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,390,660	1,356,039	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,268,601
		Tax Required	456,056
		Del Comp Rate: 3.500%	15,962
		Amount of 2010 Ad Valorem Tax	472,018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Historical Museum			
Unencumbered Cash Balance Jan 1	7,043	0	0
Receipts:			
Ad Valorem Tax	179,554	184,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,628		
Motor Vehicle Tax	15,407	14,198	13,192
Recreational Vehicle Tax	217	211	193
16/20 M Vehicle Tax	284	428	398
Slider			0
In Lieu of Tax	334	2,675	1,371
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>199,424</b>	<b>201,778</b>	<b>15,154</b>
<b>Resources Available:</b>	<b>206,467</b>	<b>201,778</b>	<b>15,154</b>
Expenditures:			
Historical Society	206,467	201,731	206,400
Neighborhood Revitalization Rebate		47	171
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>206,467</b>	<b>201,778</b>	<b>206,571</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	206,530	206,447	
		Non-Appr Bal	
		Net Exp/Non-Appr Bal	206,571
		Tax Required	191,417
		Del Comp Rate: 3.500%	6,700
		Amount of 2010 Ad Valorem Tax	198,117

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Library Maintenance			
Unencumbered Cash Balance Jan 1	27,661	0	0
Receipts:			
Ad Valorem Tax	788,610	803,619	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,629		
Motor Vehicle Tax	64,836	62,278	57,535
Recreational Vehicle Tax	909	924	841
16/20 M Vehicle Tax	1,199	1,879	1,737
Slider			0
In Lieu of Tax	1,653	11,733	5,980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>872,836</b>	<b>880,433</b>	<b>66,093</b>
<b>Resources Available:</b>	<b>900,497</b>	<b>880,433</b>	<b>66,093</b>
Expenditures:			
Finney County Library	875,497	880,226	894,968
Capital Outlay	25,000		
Neighborhood Revitalization Rebate		207	742
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>900,497</b>	<b>880,433</b>	<b>895,710</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	900,571	900,207	
		Non-Appr Bal	
		Net Exp/Non-Appr Bal	895,710
		Tax Required	829,617
		Del Comp Rate: 3.500%	29,037
		Amount of 2010 Ad Valorem Tax	858,654

Finney County

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Mental Retardation			
Unencumbered Cash Balance Jan 1	12,561	494	0
Receipts:			
Ad Valorem Tax	287,816	276,648	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,165		
Motor Vehicle Tax	26,749	22,910	19,807
Recreational Vehicle Tax	374	340	290
16/20 M Vehicle Tax	495	691	598
Slider			0
In Lieu of Tax	544	4,316	2,059
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>322,143</b>	<b>304,905</b>	<b>22,754</b>
<b>Resources Available:</b>	<b>334,704</b>	<b>305,399</b>	<b>22,754</b>
Expenditures:			
Tax Distributions - SDSI	200,000	170,328	180,000
Tax Distributions - RCDC	134,000	135,000	125,000
Neighborhood Revitalization Rebate	210	71	253
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>334,210</b>	<b>305,399</b>	<b>305,253</b>
Unencumbered Cash Balance Dec 31	494	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	334,210	315,071	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	305,253
		Tax Required	282,499
		Del Comp Rate: 3.500%	9,887
		Amount of 2010 Ad Valorem Tax	292,386

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Noxious Weed			
Unencumbered Cash Balance Jan 1	89,585	16,240	5,484
Receipts:			
Ad Valorem Tax	152,198	263,734	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,540		
Motor Vehicle Tax	14,734	12,226	18,882
Recreational Vehicle Tax	205	181	276
16/20 M Vehicle Tax	274	369	570
Slider			0
In Lieu of Tax	291	2,303	1,963
Licenses and Fees	426,324	445,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>597,566</b>	<b>723,813</b>	<b>446,691</b>
<b>Resources Available:</b>	<b>687,151</b>	<b>740,053</b>	<b>452,175</b>
Expenditures:			
Personnel Services	140,353	187,101	173,984
Contractual	12,676	15,650	15,950
Commodities	517,777	531,250	479,865
Capital Outlay			
Transfer to Noxious Weed Capital Outlay		0	
Neighborhood Revitalization Rebate		68	195
Miscellaneous	105	500	500
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>670,911</b>	<b>734,569</b>	<b>670,494</b>
Unencumbered Cash Balance Dec 31	16,240	5,484	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	701,714	734,569	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	670,494
		Tax Required	218,319
		Del Comp Rate: 3.500%	7,641
		Amount of 2010 Ad Valorem Tax	225,960

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Programs	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,843	8,751	22,926
Receipts:			
State of Kansas	16,908	16,175	19,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,908</b>	<b>16,175</b>	<b>19,490</b>
<b>Resources Available:</b>	<b>20,751</b>	<b>24,926</b>	<b>42,416</b>
Expenditures:			
Distributions	12,000	2,000	42,416
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,000</b>	<b>2,000</b>	<b>42,416</b>
Unencumbered Cash Balance Dec 31	8,751	22,926	0
2009/2010 Budget Authority Amount:	25,954	33,357	

## Adopted Budget

Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	127,320	0	0
Receipts:			
Transfers from General Fund			
Motor Vehicle Tax	6		
Delinquent Property	160		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>166</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>127,486</b>	<b>0</b>	<b>0</b>
Expenditures:			
Capital Outlay	127,486		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>127,486</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	444,814	327,320	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
E911 Services			
Unencumbered Cash Balance Jan 1	727,343	92,308	90,808
Receipts:			
Licenses and Fees	109,865	100,000	100,000
Reimbursements		94,326	94,326
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>109,865</b>	<b>194,326</b>	<b>194,326</b>
<b>Resources Available:</b>	<b>837,208</b>	<b>286,634</b>	<b>285,134</b>
Expenditures:			
Contractual Services	159,922	50,000	140,808
Commodities		1,500	
Capital Outlay	584,978	0	
Radio System Lease		144,326	144,326
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>744,900</b>	<b>195,826</b>	<b>285,134</b>
Unencumbered Cash Balance Dec 31	92,308	90,808	0
2009/2010 Budget Authority Amount:	1,081,500	285,169	

**Adopted Budget**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
GIS			
Unencumbered Cash Balance Jan 1	235,664	285,699	216,776
Receipts:			
Transfer from General Fund	85,000	85,000	80,000
City Transfer	85,000	85,000	80,000
Interest on Idle Funds			
Miscellaneous	4,047		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>174,047</b>	<b>170,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>409,711</b>	<b>455,699</b>	<b>376,776</b>
Expenditures:			
Personnel Services	75,372	85,023	86,405
Contractual Services	8,368	35,700	35,700
Commodities	10,874	8,200	9,200
Capital Outlay	29,398	110,000	107,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>124,012</b>	<b>238,923</b>	<b>238,805</b>
Unencumbered Cash Balance Dec 31	285,699	216,776	137,971
2009/2010 Budget Authority Amount:	159,554	238,923	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Juvenile Detention			
Unencumbered Cash Balance Jan 1	434,366	96,149	0
Receipts:			
State of Kansas	26,759	53,419	30,000
Transfers from Other Counties/Agencies	694,127	683,075	819,412
Transfers from General Fund	220,208	491,925	531,405
Interest on Idle Funds			
Miscellaneous	1,748	5,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>942,842</b>	<b>1,233,419</b>	<b>1,381,817</b>
<b>Resources Available:</b>	<b>1,377,208</b>	<b>1,329,568</b>	<b>1,381,817</b>
Expenditures:			
Personnel Services	1,037,011	1,061,297	1,163,517
Contractual Services	96,725	118,500	110,700
Commodities	94,145	117,100	107,600
Capital Outlay	43,178	22,671	
Transfer to Juvenile Detention Building	10,000	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,281,059</b>	<b>1,329,568</b>	<b>1,381,817</b>
Unencumbered Cash Balance Dec 31	96,149	0	0

2009/2010 Budget Authority Amount: 1,403,824 1,476,531

## Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Juvenile Detention Building			
Unencumbered Cash Balance Jan 1	30,504	40,642	50,642
Receipts:			
Transfer from Juvenile Detention	10,000	10,000	
Interest on Idle Funds	138		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,138</b>	<b>10,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>40,642</b>	<b>50,642</b>	<b>50,642</b>
Expenditures:			
Capital Outlay		0	50,642
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>50,642</b>
Unencumbered Cash Balance Dec 31	40,642	50,642	0

2009/2010 Budget Authority Amount: 40,315 50,504

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	114,539	117,028	112,028
Receipts:			
Sale of County Assets	2,489		
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,489</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>117,028</b>	<b>117,028</b>	<b>112,028</b>
Expenditures:			
Capital Outlay		5,000	112,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>112,028</b>
Unencumbered Cash Balance Dec 31	117,028	112,028	0

2009/2010 Budget Authority Amount:

109,660

113,539

## Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Parks & Recreation			
Unencumbered Cash Balance Jan 1	12,939	21,847	33,022
Receipts:			
State of Kansas	16,908	16,175	19,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,908</b>	<b>16,175</b>	<b>19,490</b>
<b>Resources Available:</b>	<b>29,847</b>	<b>38,022</b>	<b>52,512</b>
Expenditures:			
Distributions	8,000	5,000	52,512
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,000</b>	<b>5,000</b>	<b>52,512</b>
Unencumbered Cash Balance Dec 31	21,847	33,022	0

2009/2010 Budget Authority Amount:

32,728

39,453

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Landfill			
Unencumbered Cash Balance Jan 1	637,919	750,970	710,970
Receipts:			
Royalties	5,838		
Rent	2,808		
Licenses & Fees	149,087	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>157,733</b>	<b>90,000</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>795,652</b>	<b>840,970</b>	<b>800,970</b>
Expenditures:			
Personnel Services		10,000	10,000
Contractual Services	44,682	110,000	550,000
Commodities		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>44,682</b>	<b>130,000</b>	<b>570,000</b>
Unencumbered Cash Balance Dec 31	750,970	710,970	230,970

2009/2010 Budget Authority Amount: 550,000 572,000

## Adopted Budget

CDBG Revolving Loan	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	230,105	82,828	103,328
Receipts:			
Principal Repayments	27,173	25,000	25,000
Interest on Loans	893	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,066</b>	<b>25,500</b>	<b>25,500</b>
<b>Resources Available:</b>	<b>258,171</b>	<b>108,328</b>	<b>128,828</b>
Expenditures:			
Loan Distribution	175,000	0	123,828
Contractuals	343	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>175,343</b>	<b>5,000</b>	<b>128,828</b>
Unencumbered Cash Balance Dec 31	82,828	103,328	0

2009/2010 Budget Authority Amount: 171,465 399,105

Violation of Budget Law for 2009/2010: See Tab A

Possible Cash Violation for 2009:

Finney County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
BRMP Sales Tax			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax		800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
Expenditures:			
Capital Outlay		0	800,000
Capital Outlay - Road & Bridge		609,000	
Capital Outlay - Ambulance		175,000	
Capital Outlay - County Attorney		16,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 1,000,000

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
BRMP Sales Tax			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

Finney County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		Jail Commissary & Telep	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	470,205	Cash Balance Jan 1	0	Cash Balance Jan 1	21,653	Cash Balance Jan 1	22,103	Cash Balance Jan 1	12
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Transfer - General	120,000	State of Kansas	477,740	Licenses and Fees	4,199	Licenses and Fees	80,762	Licenses and Fees	7
\		Reimb/Restitution	138,456			Use of Money/Prop	208	Reimbursements	3
						Transfer-Fair Grounds	53,000		
Total Receipts	120,000	Total Receipts	616,196	Total Receipts	4,199	Total Receipts	133,970	Total Receipts	11
Resources Available:	590,205	Resources Available:	616,196	Resources Available:	25,852	Resources Available:	156,073	Resources Available:	23
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Capital Outlay	145,931	Personnel Services	527,277	Contractual Services	5,661	Personnel Services	10,635	Commodities	9
		Contractual Services	48,294			Contractual Services	95,132		
		Commodities	19,291			Commodities	22,898		
Total Expenditures	145,931	Total Expenditures	594,862	Total Expenditures	5,661	Total Expenditures	128,665	Total Expenditures	9
Cash Balance Dec 31	444,274	Cash Balance Dec 31	21,334	Cash Balance Dec 31	20,191	Cash Balance Dec 31	27,408	Cash Balance Dec 31	14

\*\*Note: These two block figures should agree.

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Finney County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

ROD Technology		Special Alcohol & Drug		Special Highway		Special Road Mach. & Equipment		Sheriff's Crime Prevent	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	186,433	Cash Balance Jan 1		86	Cash Balance Jan 1	2,710,184	Cash Balance Jan 1	585,054	Cash Balance Jan 1

Receipts: Receipts: Receipts: Receipts: Receipts:

Licenses and Fees	46,010	Delinquent taxes		1	Transfer - R & B	750,000	Transfer - R & B	250,000	Sales and Donations
Interest	1,272				Miscellaneous	38,665			
Total Receipts	47,282	Total Receipts		1	Total Receipts	788,665	Total Receipts	250,000	Total Receipts

Resources Available: 233,715 Resources Available: 87 Resources Available: 3,498,849 Resources Available: 835,054 Resources Available:

Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Contractual Services	68,045		Capital Outlay		Capital Outlay
					229,276
					Commodities
Total Expenditures	68,045	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	165,670	Cash Balance Dec 31	87	Cash Balance Dec 31	3,498,849
					Cash Balance Dec 31
					605,778
					Cash Balance Dec 31

\*\*Note: These two block figures should agree.

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Finney County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Sheriff's Special Account		Special Law Enforcement Trust		Federal & State Forfeiture		State Drug Tax Assessment		Western Pyramid Public Health Re	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,424	Cash Balance Jan 1	0	Cash Balance Jan 1	71,966	Cash Balance Jan 1	37,710	Cash Balance Jan 1	1
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
				Interest	38	State and Federal Aid	15,743	State and Federal Aid	3
				Forfeitures	63,024	Miscellaneous	52		
Total Receipts	0	Total Receipts	0	Total Receipts	63,062	Total Receipts	15,795	Total Receipts	3
Resources Available:	1,424	Resources Available:	0	Resources Available:	135,028	Resources Available:	53,505	Resources Available:	5
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Commodities	740			Contractual Services	18,500	Contractual Services	7,886	Personnel Services	2
				Commodities	7,147	Commodities	1,754	Contractual Services	
				Capital Outlay	32,212	Capital Outlay	11,344	Commodities	2
								Capital Outlay	
Total Expenditures	740	Total Expenditures	0	Total Expenditures	57,859	Total Expenditures	20,984	Total Expenditures	4
Cash Balance Dec 31	684	Cash Balance Dec 31	0	Cash Balance Dec 31	77,169	Cash Balance Dec 31	32,521	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

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Finney County

**NON-BUDGETED FUNDS (D)**  
*(Only the actual budget year for 2009 is to be shown)*

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Woman, Infants & Children Grant		Youth Services		System Enhancement		LEC/Courthouse Improvements		Other Grants	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	-41,894	Cash Balance Jan 1	-273,648	Cash Balance Jan 1	4,783,435	Cash Balance Jan 1	1,303,158	Cash Balance Jan 1	10
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State and Federal Aid	355,926	State and Federal Aid	1,395,548	Sales Tax		Sales Tax	1,790,667	State and Federal Aid	5
		Reimb/Restitution	49,622	Interest	17,432	Interest	15,805	Reimb/Restitution	
Total Receipts	355,926	Total Receipts	1,445,170	Total Receipts	17,432	Total Receipts	1,806,472	Total Receipts	5
Resources Available:	314,032	Resources Available:	1,171,522	Resources Available:	4,800,867	Resources Available:	3,109,630	Resources Available:	16
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personnel Services	360,768	Personnel Services	949,328	Engineering	3,830,000	Bond Principal	965,000	Personnel Services	
Contractual Services	11,457	Contractual Services	183,220			Bond Interest	349,000	Contractual Services	1
Commodities	26,747	Commodities	44,679					Commodities	1
Capital Outlay	1,052							Capital Outlay	5
Total Expenditures	400,024	Total Expenditures	1,177,227	Total Expenditures	3,830,000	Total Expenditures	1,314,000	Total Expenditures	8
Cash Balance Dec 31	-85,992	Cash Balance Dec 31	-5,705	Cash Balance Dec 31	970,867	Cash Balance Dec 31	1,795,630	Cash Balance Dec 31	7

See Tab B

See Tab B

\*\*Note: These two block figures should agree.

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**NOTICE OF BUDGET HEARING**

The governing body of  
Finney County

will meet on August 9, 2010, at 10:15 AM at 311 North Ninth Street (County Admin. Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,492,119	17.233	14,183,193	17.645	14,226,361	8,353,790	18.482
Bond & Interest	104,706		1,495,650		1,864,423		
Road & Bridge	4,183,453	7.313	5,325,899	7.087	5,412,457	2,524,387	5.585
Aging	431,205	0.828	390,247	0.712	390,323	373,883	0.827
Ambulance	1,369,649	2.233	1,570,315	1.863	1,332,625	903,989	2.000
Employee Benefit	2,290,273	3.598	2,940,616	4.817	3,191,929	2,231,302	4.937
Economic Development	120,076	0.232	118,399	0.216	118,098	113,100	0.250
Free Fair & Fair Grounds	487,281	0.756	650,879	0.911	478,144	248,545	0.550
County Health	1,112,492	1.020	1,356,039	0.991	1,268,601	472,018	1.044
Historical Musuem	206,467	0.396	201,778	0.371	206,571	198,117	0.438
Library Maintenance	900,497	1.737	880,433	1.618	895,710	858,654	1.900
Mental Retardation	334,210	0.639	305,399	0.557	305,253	292,386	0.647
Noxious Weed	670,911	0.341	734,569	0.531	670,494	225,960	0.500
Alcohol Programs	12,000		2,000		42,416		
Building	127,486						
E911 Services	744,900		195,826		285,134		
GIS	124,012		238,923		238,805		
Juvenile Detention	1,281,059		1,329,568		1,381,817		
Juvenile Detention Building					50,642		
Noxious Weed Capital Outlay			5,000		112,028		
Parks & Recreation	8,000		5,000		52,512		
Landfill	44,682		130,000		570,000		
CDBG Revolving Loan	175,343		5,000		128,828		
BRMP Sales Tax			800,000		800,000		
Non-Budgeted Funds-A	967,416						
Non-Budgeted Funds-B	300,730						
Non-Budgeted Funds-C	126,752						
Non-Budgeted Funds-D	6,806,264						
<b>Totals</b>	<b>35,421,983</b>	<b>36.326</b>	<b>32,864,733</b>	<b>37.319</b>	<b>34,023,171</b>	<b>16,796,131</b>	<b>37.160</b>
Less: Transfers	1,488,208		639,925		664,405		
Net Expenditure	33,933,775		32,224,808		33,358,766		
Total Tax Levied	17,906,353		18,535,388		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	492,125,637		496,674,288		451,993,982		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

	2008	2009	2010
G.O. Bonds	10,595,000	9,710,000	8,690,000
Revenue Bonds	955,000	910,000	865,000
Other	0	0	0
Lease Pur. Princ.	133,801	1,453,362	1,732,868
Total	11,683,801	12,073,362	11,287,868

\*Tax rates are expressed in mills

Clerk

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## Finney County

2011

## 2011 Neighborhood Revitalization Rebate

2010 July 1 Valuation: 451,993,982

Valuation Factor: 451,993.982

Neighborhood Revitalization Subj to Rebate: 391,036

Neighborhood Revitalization factor: 391.036

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.