

CERTIFICATE

State of Kansas
County
2011

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Finney County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2011 Adopted Budget		
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	14,226,361	8,353,790	
Bond & Interest	10-113	8	1,864,423		
Road & Bridge	79-1946	9	5,412,457	2,524,387	
Aging	12-1680	10	390,323	373,883	
Ambulance	65-6113	10	1,332,625	903,989	
Employee Benefit	12-16,102	11	3,191,929	2,231,302	
Economic Development	19-4102	11	118,098	113,100	
Free Fair & Fair Grounds	2-129	12	478,144	248,545	
County Health	65-204	12	1,268,601	472,018	
Historical Musuem	19-2651	13	206,571	198,117	
Library Maintenance	12-1220	13	895,710	858,654	
Mental Retardation	19-4004	14	305,253	292,386	
Noxious Weed	2-1318	14	670,494	225,960	
Alcohol Programs		15	42,416		
Building		15			
E911 Services		16	285,134		
GIS		16	238,805		
Juvenile Detention		17	1,381,817		
Juvenile Detention Building		17	50,642		
Noxious Weed Capital Outlay		18	112,028		
Parks & Recreation		18	52,512		
Landfill		19	570,000		
CDBG Revolving Loan		19	128,828		
BRMP Sales Tax		20	800,000		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Non-Budgeted Funds-D		24			
Totals		xxxxx	34,023,171	16,796,131	
Budget Summary		25	County Clerk's Use Only		
Budget Summary2					
Neighborhood Revitalization Rebate		26	Is a Resolution required?	No	
Resolution		27	November 1st Valuation		

Assisted by:

Gary A. Schlappe, CPA

Address:

Lewis, Hooper & Dick, LLC

PO Box 699

Garden City, KS 67846

Attest: _____ 2010

County Clerk

revised 9/23/09

Clifford A. Mayo
Roman Haller
James D. Dell
Paul Jones
Larry Jones

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>18,535,388</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>18,535,388</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>1,980,529</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>17,393,713</u>	
5b. Personal Property 2009	- <u>18,950,967</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>2,379,807</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,360,336</u>	
8. Total Estimated Valuation July 1, 2010	<u>451,993,982</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>447,633,646</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00974</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>180,551</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>18,715,939</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,715,939</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,763,818	627,443	9,178	18,938	0
Bond & Interest					
Road & Bridge	3,519,931	252,008	3,686	7,607	0
Aging	353,632	25,318	370	764	0
Ambulance	925,304	66,247	969	2,000	0
Employee Benefit	2,392,480	171,289	2,505	5,170	0
Economic Development	107,282	7,681	112	232	0
Free Fair & Fair Grounds	452,470	32,394	474	978	0
County Health	492,204	35,239	515	1,064	0
Historical Musuem	184,266	13,192	193	398	0
Library Maintenance	803,619	57,535	841	1,737	0
Mental Retardation	276,648	19,807	290	598	0
Noxious Weed	263,734	18,882	276	570	0
TOTAL	18,535,388	1,327,035	19,409	40,056	0

County Treas Motor Vehicle Estimate	1,327,035
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County Treasurers Recreational Vehicle Estimate	19,409
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County Treasurers 16/20M Vehicle Estimate	40,056
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County Treasurers Slider Estimate	0
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Motor Vehicle Factor	0.07159
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Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor	0.00216
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Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount 201
						Interest	Principal	Interest
General Obligation:								
Sewer Improvement 1996B	4/1/96	9/1/11	4.45-5.75	406,850	55,000	3/1; 9/1	9/1	2,945
Road Improvement 1996C	4/1/96	9/1/11	4.45-5.50	417,825	55,000	3/1; 9/1	9/1	2,940
Sales Tax Refunding 2006	6/1/06	12/1/17	4.00	6,590,000	6,055,000	6/1; 12/1	12/1	242,200
Sales Tax Refunding 2008	6/1/08	12/1/12	3.84	3,960,000	2,525,000	6/1; 12/1	12/1	75,750
Total G.O. Bonds					8,690,000			323,835
Revenue Bonds:								
Sewer Facility 1996A	4/1/96	9/1/11	3.75-6.37	405,000	75,000	3/1; 9/1	9/1	4,090
Sewer Facility 2002	6/3/02	6/1/42	4.75	848,500	790,000	6/1; 12/1	6/1	37,525
Total Revenue Bonds					865,000			41,615
Other:								
Total Other					0			0
Total Indebtedness					9,555,000			365,450

revised 9/04/08

General

revised 9/04/08

Finney County

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	71,164	92,160	92,160
Contractual	1,097,306	1,349,127	1,362,000
Commodities	150,220	155,000	150,000
Capital Outlay	83,135	140,000	0
Total	1,401,825	1,736,287	1,604,160
County Commission			
Salaries	99,528	107,759	99,246
Contractual			
Commodities	3,597	5,725	4,225
Capital Outlay			
Total	103,125	113,484	103,471
County Administrator			
Salaries	268,017	284,695	265,381
Contractual	1,879	3,100	3,150
Commodities	4,905	7,400	7,700
Capital Outlay			
Total	274,801	295,195	276,231
County Treasurer			
Salaries	351,203	383,402	387,598
Contractual	14,348	17,300	17,300
Commodities	12,283	25,500	20,500
Capital Outlay	2,290	20,000	
Total	380,124	446,202	425,398
County Clerk			
Salaries	234,963	248,931	228,289
Contractual	21,766	57,500	42,500
Commodities	17,878	35,450	25,000
Capital Outlay	355		
Total	274,962	341,881	295,789
Register of Deeds			
Salaries	128,049	147,617	144,289
Contractual	2,457	2,600	2,500
Commodities	3,451	3,800	3,800
Capital Outlay			
Total	133,957	154,017	150,589
Computer Support Services			
Salaries	184,547	230,792	195,465
Contractual	87,486	57,600	120,500
Commodities	19,018	16,200	16,000
Capital Outlay	5,328		0
Total	296,379	304,592	331,965
County Appraiser			
Salaries	482,354	552,921	531,712
Contractual	11,137	82,500	71,500
Commodities	63,220	39,000	32,500
Capital Outlay	31,872	27,000	19,000
Total	588,583	701,421	654,712
Total - Page 7b	3,453,756	4,093,079	3,842,315

Finney County

2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Building Maintenance			
Salaries	424,440	561,450	521,762
Contractual	9,333	8,800	10,300
Commodities	38,030	66,150	61,150
Capital Outlay	5,017	57,000	0
Total	476,820	693,400	593,212
Other Agencies			
Agricultural Extension	220,000	230,000	210,000
Soil Conservation	38,000	30,000	27,300
Weather Modification	25,000	20,000	18,200
Total	283,000	280,000	255,500
County Attorney			
Salaries	1,078,868	1,197,081	1,191,689
Contractual	59,581	80,620	83,586
Commodities	38,936	49,700	48,500
Capital Outlay	27,616	4,400	0
Total	1,205,001	1,331,801	1,323,775
Sheriff			
Salaries	4,561,972	4,810,900	4,713,188
Contractual	332,235	268,000	268,000
Commodities	340,824	288,500	288,500
Capital Outlay	121,941	132,600	0
Total	5,356,972	5,500,000	5,269,688
Youth Services - Diversion			
Salaries	286,790	350,886	294,699
Contractual	19,503	19,421	20,221
Commodities	20,585	20,025	17,650
Capital Outlay			
Total	326,878	390,332	332,570
District Court			
Salaries			
Contractual	637,114	695,000	695,000
Commodities	39,713	21,000	21,000
Capital Outlay	18,701	24,000	24,000
Total	695,528	740,000	740,000
25th Judicial District			
Salaries			
Contractual	21,814	55,900	38,400
Commodities	13,344	22,000	33,500
Capital Outlay	306	6,000	20,000
Total	35,464	83,900	91,900
Other Agencies			
CASA	11,000	11,000	10,000
Mental Health	197,000	205,000	186,000
Animal Shelter	25,000	25,000	25,000
Radio Lease		100,500	100,500
Total	233,000	341,500	321,500
Total - Page7c	8,612,663	9,360,933	8,928,145

General Fund - Detail Expend

Page 7d

Finney County

2011

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Public Works			
Salaries	1,814,018	2,317,493	2,133,499
Contractual	640,873	1,186,500	1,255,500
Commodities	561,942	1,056,000	758,000
Capital Outlay	166,620	765,000	290,000
Total	3,183,453	5,324,993	4,436,999
System Enhancement			
Salaries			
Contractual			
Commodities			
Capital Outlay			973,276
Total	0	0	973,276
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	3,183,453	5,324,993	5,410,275

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Finney County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,170	0	0
Receipts:			
Ad Valorem Tax	375,757	353,632	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,498		
Motor Vehicle Tax	32,042	29,687	25,318
Recreational Vehicle Tax	451	440	370
16/20 M Vehicle Tax	589	895	764
Slider			0
In Lieu of Tax	698	5,593	2,631
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	417,035	390,247	29,083
Resources Available:	431,205	390,247	29,083
Expenditures:			
Committee on Aging	431,205	390,156	390,000
Neighborhood Revitalization Rebate		91	323
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	431,205	390,247	390,323
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 432,272 400,091			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	390,323
		Tax Required	361,240
		Del Comp Rate: 3.500%	12,643
		Amount of 2010 Ad Valorem Tax	373,883

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	275,596	327,369	83,105
Receipts:			
Ad Valorem Tax	1,023,655	925,304	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,620		
Motor Vehicle Tax	60,118	80,061	66,247
Recreational Vehicle Tax	857	1,188	969
16/20 M Vehicle Tax	1,090	2,415	2,000
Slider			0
In Lieu of Tax	2,046	15,083	6,885
Licenses/Fees	308,518	300,000	300,000
Interest on Idle Funds			
Miscellaneous	7,518	2,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,421,422	1,326,051	376,101
Resources Available:	1,697,018	1,653,420	459,206
Expenditures:			
Personnel Services	1,095,738	1,321,077	1,126,344
Contractual	94,938	136,000	125,000
Commodities	60,246	86,000	80,500
Capital Outlay	118,727	27,000	0
Transfer to Reserve Fund			
Neighborhood Revitalization Rebate		238	781
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,369,649	1,570,315	1,332,625
Unencumbered Cash Balance Dec 31	327,369	83,105	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,465,943 1,570,315			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,332,625
		Tax Required	873,419
		Del Comp Rate: 3.500%	30,570
		Amount of 2010 Ad Valorem Tax	903,989

Finney County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,576,933	1,228,342	839,315
Receipts:			
Ad Valorem Tax	1,573,614	2,392,480	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	48,913		
Motor Vehicle Tax	305,246	129,001	171,289
Recreational Vehicle Tax	4,249	1,914	2,505
16/20 M Vehicle Tax	5,689	3,891	5,170
Slider			0
In Lieu of Tax	3,971	24,303	17,803
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,941,682	2,551,589	196,767
Resources Available:	3,518,615	3,779,931	1,036,082
Expenditures:			
Retirement	1,224		
Social Security	124		
Workers Compensation	25,536		
Unemployment Insurance	27		
Health Insurance	2,263,362	3,750,000	4,000,000
Flexible Benefit/Health Insurance Reimbursement		-810,000	-810,000
Neighborhood Revitalization Rebate		616	1,929
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,290,273	2,940,616	3,191,929
Unencumbered Cash Balance Dec 31	1,228,342	839,315	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,922,658		3,190,616	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			3,191,929
			Tax Required
			2,155,847
			Del Comp Rate: 3.500%
			75,455
			Amount of 2010 Ad Valorem Tax
			2,231,302

Adopted Budget

Economic Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,499	858	0
Receipts:			
Ad Valorem Tax	105,707	107,282	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,128		
Motor Vehicle Tax	9,109	8,318	7,681
Recreational Vehicle Tax	127	123	112
16/20 M Vehicle Tax	169	251	232
Slider			0
In Lieu of Tax	195	1,567	798
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,435	117,541	8,823
Resources Available:	120,934	118,399	8,823
Expenditures:			
Economic Development Corporation	120,000	118,372	118,000
Eco Devo Capital Outlay/Incentives			0
Neighborhood Revitalization Rebate	76	27	98
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	120,076	118,399	118,098
Unencumbered Cash Balance Dec 31	858	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 120,076		120,027	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			118,098
			Tax Required
			109,275
			Del Comp Rate: 3.500%
			3,825
			Amount of 2010 Ad Valorem Tax
			113,100

Finney County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Free Fair & Fair Grounds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	171,610	190,769	110,791
Receipts:			
Ad Valorem Tax	343,976	452,470	xxxxxxxxxxxxxxxx
Delinquent Tax	6,765		
Motor Vehicle Tax	27,173	27,105	32,394
Recreational Vehicle Tax	379	402	474
16/20 M Vehicle Tax	505	818	978
Slider			0
In Lieu of Tax	617	5,106	3,367
Rents/Fees - Fair Grounds	127,025	85,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	506,440	570,901	127,213
Resources Available:	678,050	761,670	238,004
Expenditures:			
Personnel Services	152,840	189,663	167,074
Contractual	190,536	242,275	222,275
Commodities	6,176	5,725	6,725
Capital Outlay	84,729	160,100	28,855
Free Fair Association Appropriation	53,000	53,000	53,000
Transfer to Capital Improvement Reserve			
Neighborhood Revitalization Rebate		116	215
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	487,281	650,879	478,144
Unencumbered Cash Balance Dec 31	190,769	110,791	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 555,052 650,879			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			478,144
			Tax Required
			240,140
			Del Comp Rate: 3.500%
			8,405
			Amount of 2010 Ad Valorem Tax
			248,545

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	544,758	710,792	317,064
Receipts:			
Ad Valorem Tax	467,871	492,204	xxxxxxxxxxxxxxxx
Delinquent Tax	8,233		
Motor Vehicle Tax	29,237	36,571	35,239
Recreational Vehicle Tax	409	543	515
16/20 M Vehicle Tax	542	1,103	1,064
Slider			0
In Lieu of Taxes	934	6,890	3,663
Motor Vehicle Excise Tax			
State & Federal Grants	454,084	350,000	350,000
Licenses & Fees	301,113	70,000	100,000
Reimbursements		5,000	5,000
Interest on Idle Funds			
Miscellaneous	16,103		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,278,526	962,311	495,481
Resources Available:	1,823,284	1,673,103	812,545
Expenditures:			
Personnel Services	804,968	968,762	904,843
Contractual	107,442	143,350	142,100
Commodities	199,123	212,800	211,250
Capital Outlay	959	31,000	10,000
Neighborhood Revitalization Rebate		127	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,112,492	1,356,039	1,268,601
Unencumbered Cash Balance Dec 31	710,792	317,064	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,390,660 1,356,039			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,268,601
			Tax Required
			456,056
			Del Comp Rate: 3.500%
			15,962
			Amount of 2010 Ad Valorem Tax
			472,018

Finney County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Musuem	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,043	0	0
Receipts:			
Ad Valorem Tax	179,554	184,266	xxxxxxxxxxxxxxxx
Delinquent Tax	3,628		
Motor Vehicle Tax	15,407	14,198	13,192
Recreational Vehicle Tax	217	211	193
16/20 M Vehicle Tax	284	428	398
Slider			0
In Lieu of Tax	334	2,675	1,371
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	199,424	201,778	15,154
Resources Available:	206,467	201,778	15,154
Expenditures:			
Historical Society	206,467	201,731	206,400
Neighborhood Revitalization Rebate		47	171
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	206,467	201,778	206,571
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 206,530 206,447			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Library Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,661	0	0
Receipts:			
Ad Valorem Tax	788,610	803,619	xxxxxxxxxxxxxxxx
Delinquent Tax	15,629		
Motor Vehicle Tax	64,836	62,278	57,535
Recreational Vehicle Tax	909	924	841
16/20 M Vehicle Tax	1,199	1,879	1,737
Slider			0
In Lieu of Tax	1,653	11,733	5,980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	872,836	880,433	66,093
Resources Available:	900,497	880,433	66,093
Expenditures:			
Finney County Library	875,497	880,226	894,968
Capital Outlay	25,000		
Neighborhood Revitalization Rebate		207	742
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	900,497	880,433	895,710
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 900,571 900,207			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.500%
			Amount of 2010 Ad Valorem Tax

Finney County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,561	494	0
Receipts:			
Ad Valorem Tax	287,816	276,648	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,165		
Motor Vehicle Tax	26,749	22,910	19,807
Recreational Vehicle Tax	374	340	290
16/20 M Vehicle Tax	495	691	598
Slider			0
In Lieu of Tax	544	4,316	2,059
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	322,143	304,905	22,754
Resources Available:	334,704	305,399	22,754
Expenditures:			
Tax Distributions - SDSI	200,000	170,328	180,000
Tax Distributions - RCDC	134,000	135,000	125,000
Neighborhood Revitalization Rebate	210	71	253
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	334,210	305,399	305,253
Unencumbered Cash Balance Dec 31	494	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 334,210 315,071			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	89,585	16,240	5,484
Receipts:			
Ad Valorem Tax	152,198	263,734	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,540		
Motor Vehicle Tax	14,734	12,226	18,882
Recreational Vehicle Tax	205	181	276
16/20 M Vehicle Tax	274	369	570
Slider			0
In Lieu of Tax	291	2,303	1,963
Licenses and Fees	426,324	445,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	597,566	723,813	446,691
Resources Available:	687,151	740,053	452,175
Expenditures:			
Personnel Services	140,353	187,101	173,984
Contractual	12,676	15,650	15,950
Commodities	517,777	531,250	479,865
Capital Outlay			
Transfer to Noxious Weed Capital Outlay		0	
Neighborhood Revitalization Rebate		68	195
Miscellaneous	105	500	500
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	670,911	734,569	670,494
Unencumbered Cash Balance Dec 31	16,240	5,484	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 701,714 734,569			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.500%
			Amount of 2010 Ad Valorem Tax

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Programs	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,843	8,751	22,926
Receipts:			
State of Kansas	16,908	16,175	19,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,908	16,175	19,490
Resources Available:	20,751	24,926	42,416
Expenditures:			
Distributions	12,000	2,000	42,416
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,000	2,000	42,416
Unencumbered Cash Balance Dec 31	8,751	22,926	0
2009/2010 Budget Authority Amount:	25,954	33,357	

Adopted Budget

Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	127,320	0	0
Receipts:			
Transfers from General Fund			
Motor Vehicle Tax	6		
Delinquent Property	160		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	166	0	0
Resources Available:	127,486	0	0
Expenditures:			
Capital Outlay	127,486		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	127,486	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	444,814	327,320	

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911 Services	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	727,343	92,308	90,808
Receipts:			
Licenses and Fees	109,865	100,000	100,000
Reimbursements		94,326	94,326
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,865	194,326	194,326
Resources Available:	837,208	286,634	285,134
Expenditures:			
Contractual Services	159,922	50,000	140,808
Commodities		1,500	
Capital Outlay	584,978	0	
Radio System Lease		144,326	144,326
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	744,900	195,826	285,134
Unencumbered Cash Balance Dec 31	92,308	90,808	0
2009/2010 Budget Authority Amount:	1,081,500	285,169	

Adopted Budget GIS	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	235,664	285,699	216,776
Receipts:			
Transfer from General Fund	85,000	85,000	80,000
City Transfer	85,000	85,000	80,000
Interest on Idle Funds			
Miscellaneous	4,047		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	174,047	170,000	160,000
Resources Available:	409,711	455,699	376,776
Expenditures:			
Personnel Services	75,372	85,023	86,405
Contractual Services	8,368	35,700	35,700
Commodities	10,874	8,200	9,200
Capital Outlay	29,398	110,000	107,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	124,012	238,923	238,805
Unencumbered Cash Balance Dec 31	285,699	216,776	137,971
2009/2010 Budget Authority Amount:	159,554	238,923	

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Juvenile Detention	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	434,366	96,149	0
Receipts:			
State of Kansas	26,759	53,419	30,000
Transfers from Other Counties/Agencies	694,127	683,075	819,412
Transfers from General Fund	220,208	491,925	531,405
Interest on Idle Funds			
Miscellaneous	1,748	5,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	942,842	1,233,419	1,381,817
Resources Available:	1,377,208	1,329,568	1,381,817
Expenditures:			
Personnel Services	1,037,011	1,061,297	1,163,517
Contractual Services	96,725	118,500	110,700
Commodities	94,145	117,100	107,600
Capital Outlay	43,178	22,671	
Transfer to Juvenile Detention Building	10,000	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,281,059	1,329,568	1,381,817
Unencumbered Cash Balance Dec 31	96,149	0	0
2009/2010 Budget Authority Amount:	1,403,824	1,476,531	

Adopted Budget

Juvenile Detention Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,504	40,642	50,642
Receipts:			
Transfer from Juvenile Detention	10,000	10,000	
Interest on Idle Funds	138		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,138	10,000	0
Resources Available:	40,642	50,642	50,642
Expenditures:			
Capital Outlay		0	50,642
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	50,642
Unencumbered Cash Balance Dec 31	40,642	50,642	0
2009/2010 Budget Authority Amount:	40,315	50,504	

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	114,539	117,028	112,028
Receipts:			
Sale of Country Assets	2,489		
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,489	0	0
Resources Available:	117,028	117,028	112,028
Expenditures:			
Capital Outlay		5,000	112,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	5,000	112,028
Unencumbered Cash Balance Dec 31	117,028	112,028	0
2009/2010 Budget Authority Amount:	109,660	113,539	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,939	21,847	33,022
Receipts:			
State of Kansas	16,908	16,175	19,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,908	16,175	19,490
Resources Available:	29,847	38,022	52,512
Expenditures:			
Distributions	8,000	5,000	52,512
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,000	5,000	52,512
Unencumbered Cash Balance Dec 31	21,847	33,022	0
2009/2010 Budget Authority Amount:	32,728	39,453	

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	637,919	750,970	710,970
Receipts:			
Royalties	5,838		
Rent	2,808		
Licenses & Fees	149,087	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,733	90,000	90,000
Resources Available:	795,652	840,970	800,970
Expenditures:			
Personnel Services		10,000	10,000
Contractual Services	44,682	110,000	550,000
Commodities		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	44,682	130,000	570,000
Unencumbered Cash Balance Dec 31	750,970	710,970	230,970
2009/2010 Budget Authority Amount:	550,000	572,000	

Adopted Budget CDBG Revolving Loan	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	230,105	82,828	103,328
Receipts:			
Principal Repayments	27,173	25,000	25,000
Interest on Loans	893	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,066	25,500	25,500
Resources Available:	258,171	108,328	128,828
Expenditures:			
Loan Distribution	175,000	0	123,828
Contractuals	343	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	175,343	5,000	128,828
Unencumbered Cash Balance Dec 31	82,828	103,328	0
2009/2010 Budget Authority Amount:	171,465	399,105	
violation of Budget Law for 2009/2010:	<u>See Tab A</u>		
Possible Cash Violation for 2009:			

Finney County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget BRMP Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax		800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	800,000	800,000
Resources Available:	0	800,000	800,000
Expenditures:			
Capital Outlay		0	800,000
Capital Outlay - Road & Bridge		609,000	
Capital Outlay - Ambulance		175,000	
Capital Outlay - County Attorney		16,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	800,000	800,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	1,000,000	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Finney County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		Jail Commissary & Teleph	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	470,205	Cash Balance Jan 1	0	Cash Balance Jan 1	21,653	Cash Balance Jan 1	22,103	Cash Balance Jan 1	12
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer - General	120,000	State of Kansas	477,740	Licenses and Fees	4,199	Licenses and Fees	80,762	Licenses and Fees	7
\		Reimb/Restitution	138,456			Use of Money/Prop	208	Reimbursements	3
						Transfer-Fair Grounds	53,000		
Total Receipts	120,000	Total Receipts	616,196	Total Receipts	4,199	Total Receipts	133,970	Total Receipts	11
Resources Available:	590,205	Resources Available:	616,196	Resources Available:	25,852	Resources Available:	156,073	Resources Available:	23
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	145,931	Personnel Services	527,277	Contractual Services	5,661	Personnel Services	10,635	Commodities	9
		Contractual Services	48,294			Contractual Services	95,132		
		Commodities	19,291			Commodities	22,898		
Total Expenditures	145,931	Total Expenditures	594,862	Total Expenditures	5,661	Total Expenditures	128,665	Total Expenditures	9
Cash Balance Dec 31	444,274	Cash Balance Dec 31	21,334	Cash Balance Dec 31	20,191	Cash Balance Dec 31	27,408	Cash Balance Dec 31	14

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
ROD Technology		Special Alcohol & Drug		Special Highway		Special Road Mach. & Equipment		Sheriff's Crime Prevent	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	186,433	Cash Balance Jan 1	86	Cash Balance Jan 1	2,710,184	Cash Balance Jan 1	585,054	Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Licenses and Fees	46,010	Delinquent taxes	1	Transfer - R & B	750,000	Transfer - R & B	250,000	Sales and Donations	
Interest	1,272			Miscellaneous	38,665				
Total Receipts	47,282	Total Receipts	1	Total Receipts	788,665	Total Receipts	250,000	Total Receipts	
Resources Available:	233,715	Resources Available:	87	Resources Available:	3,498,849	Resources Available:	835,054	Resources Available:	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual Services	68,045			Capital Outlay		Capital Outlay	229,276	Commodities	
Total Expenditures	68,045	Total Expenditures	0	Total Expenditures	0	Total Expenditures	229,276	Total Expenditures	
Cash Balance Dec 31	165,670	Cash Balance Dec 31	87	Cash Balance Dec 31	3,498,849	Cash Balance Dec 31	605,778	Cash Balance Dec 31	

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Sheriff's Special Account		Special Law Enforcement Trust		Federal & State Forfeiture		State Drug Tax Assessment		Western Pyramid Public Health Re	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,424	Cash Balance Jan 1	0	Cash Balance Jan 1	71,966	Cash Balance Jan 1	37,710	Cash Balance Jan 1	1
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
				Interest	38	State and Federal Aid	15,743	State and Federal Aid	3
				Forfeitures	63,024	Miscellaneous	52		
Total Receipts	0	Total Receipts	0	Total Receipts	63,062	Total Receipts	15,795	Total Receipts	3
Resources Available:	1,424	Resources Available:	0	Resources Available:	135,028	Resources Available:	53,505	Resources Available:	5
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Commodities	740			Contractual Services	18,500	Contractual Services	7,886	Personnel Services	2
				Commodities	7,147	Commodities	1,754	Contractual Services	
				Capital Outlay	32,212	Capital Outlay	11,344	Commodities	2
								Capital Outlay	
Total Expenditures	740	Total Expenditures	0	Total Expenditures	57,859	Total Expenditures	20,984	Total Expenditures	4
Cash Balance Dec 31	684	Cash Balance Dec 31	0	Cash Balance Dec 31	77,169	Cash Balance Dec 31	32,521	Cash Balance Dec 31	

**Note: These two block figures should agree.

Finney County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Woman, Infants & Children Grants		Youth Services		System Enhancement		LEC/Courthouse Improvements		Other Grants	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	-41,894	Cash Balance Jan 1	-273,648	Cash Balance Jan 1	4,783,435	Cash Balance Jan 1	1,303,158	Cash Balance Jan 1	10
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State and Federal Aid	355,926	State and Federal Aid	1,395,548	Sales Tax		Sales Tax	1,790,667	State and Federal Aid	5
		Reimb/Restitution	49,622	Interest	17,432	Interest	15,805	Reimb/Restitution	
Total Receipts	355,926	Total Receipts	1,445,170	Total Receipts	17,432	Total Receipts	1,806,472	Total Receipts	5
Resources Available:	314,032	Resources Available:	1,171,522	Resources Available:	4,800,867	Resources Available:	3,109,630	Resources Available:	16
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personnel Services	360,768	Personnel Services	949,328	Engineering	3,830,000	Bond Principal	965,000	Personnel Services	
Contractual Services	11,457	Contractual Services	183,220			Bond Interest	349,000	Contractual Services	1
Commodities	26,747	Commodities	44,679					Commodities	1
Capital Outlay	1,052							Capital Outlay	5
Total Expenditures	400,024	Total Expenditures	1,177,227	Total Expenditures	3,830,000	Total Expenditures	1,314,000	Total Expenditures	8
Cash Balance Dec 31	-85,992	Cash Balance Dec 31	-5,705	Cash Balance Dec 31	970,867	Cash Balance Dec 31	1,795,630	Cash Balance Dec 31	7

See Tab B

See Tab B

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Finney County
will meet on August 9, 2010, at 10:15 AM at 311 North Ninth Street (County Admin. Building) for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finney County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,492,119	17.233	14,183,193	17.645	14,226,361	8,353,790	18.482
Bond & Interest	104,706		1,495,650		1,864,423		
Road & Bridge	4,183,453	7.313	5,325,899	7.087	5,412,457	2,524,387	5.585
Aging	431,205	0.828	390,247	0.712	390,323	373,883	0.827
Ambulance	1,369,649	2.233	1,570,315	1.863	1,332,625	903,989	2.000
Employee Benefit	2,290,273	3.598	2,940,616	4.817	3,191,929	2,231,302	4.937
Economic Development	120,076	0.232	118,399	0.216	118,098	113,100	0.250
Free Fair & Fair Grounds	487,281	0.756	650,879	0.911	478,144	248,545	0.550
County Health	1,112,492	1.020	1,356,039	0.991	1,268,601	472,018	1.044
Historical Museum	206,467	0.396	201,778	0.371	206,571	198,117	0.438
Library Maintenance	900,497	1.737	880,433	1.618	895,710	858,654	1.900
Mental Retardation	334,210	0.639	305,399	0.557	305,253	292,386	0.647
Noxious Weed	670,911	0.341	734,569	0.531	670,494	225,960	0.500
Alcohol Programs	12,000		2,000		42,416		
Building	127,486						
E911 Services	744,900		195,826		285,134		
GIS	124,012		238,923		238,805		
Juvenile Detention	1,281,059		1,329,568		1,381,817		
Juvenile Detention Building					50,642		
Noxious Weed Capital Outlay			5,000		112,028		
Parks & Recreation	8,000		5,000		52,512		
Landfill	44,682		130,000		570,000		
CDBG Revolving Loan	175,343		5,000		128,828		
BRMP Sales Tax			800,000		800,000		
Non-Budgeted Funds-A	967,416						
Non-Budgeted Funds-B	300,730						
Non-Budgeted Funds-C	126,752						
Non-Budgeted Funds-D	6,806,264						
Totals	35,421,983	36.326	32,864,733	37.319	34,023,171	16,796,131	37.160
Less: Transfers	1,488,208		639,925		664,405		
Net Expenditure	33,933,775		32,224,808		33,358,766		
Total Tax Levied	17,906,353		18,535,388		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	492,125,637		496,674,288		451,993,982		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	10,595,000	9,710,000	8,690,000
Revenue Bonds	955,000	910,000	865,000
Other	0	0	0
Lease Pur. Princ.	133,801	1,453,362	1,732,868
Total	11,683,801	12,073,362	11,287,868

*Tax rates are expressed in mills

Clerk

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